

B.2. NATIONAL POWER CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder P 846,309,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations	P <u>846,309,000</u>			P <u>846,309,000</u>
MISSIONARY ELECTRIFICATION PROGRAM		<u>846,309,000</u>		<u>846,309,000</u>
TOTAL NEW APPROPRIATIONS	P <u>846,309,000</u>			P <u>846,309,000</u>

Special Provision(s)

1. **Subsidy to the National Power Corporation.** The amount of Eight Hundred Forty Six Million Three Hundred Nine Thousand Pesos (P846,309,000) appropriated herein under the subsidy to NPC shall be used for the capital requirements of the Missionary Electrification Program.

Release of funds shall be subject to the submission of: (i) program of work for each Small Power Utilities Group plant covered indicating the project description and implementation schedule; and (ii) originating letter request from electric cooperatives which shall contain the description of work.

2. **Missionary Electrification.** The NPC, in the implementation of its missionary electrification function and in the utilization of the National Government subsidy, shall prioritize new areas and the use of hybrid generation systems with renewable energy over diesel generator sets.

3. **Prior Years' Subsidy Releases from the National Government.** The NPC is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NPC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NPC's Board of Directors, to be submitted to the DBM for approval.

4. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NPC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
Access to electrification expanded	P <u>846,309,000</u>			P <u>846,309,000</u>
MISSIONARY ELECTRIFICATION PROGRAM		<u>846,309,000</u>		<u>846,309,000</u>
Commissioning of additional generating capacity		<u>846,309,000</u>		<u>846,309,000</u>

GENERAL APPROPRIATIONS ACT, FY 2022

Sub-total, Operations	<u>846,309,000</u>	<u>846,309,000</u>
TOTAL NEW APPROPRIATIONS	P <u>846,309,000</u>	P <u>846,309,000</u>

New Appropriations by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>846,309</u>
Total Maintenance and Other Operating Expenses		<u>846,309</u>
Total Current Operating Expenditures		<u>846,309</u>
TOTAL NEW APPROPRIATIONS		<u>846,309</u>

B.2. NATIONAL POWER CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Access to electrification expanded

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs)

BASELINE

2022 TARGETS

Access to electrification expanded

MISSIONARY ELECTRIFICATION PROGRAM

Outcome Indicators

1. Percentage increase in SPUG dependable capacity	10.88%	1.43%
2. Percentage increase in transmission line length over the previous year	5.22%	4.03%
3. Percentage increase in substation capacity over the previous year	5.88%	9.43%

Output Indicators

1. Commissioned capacity additions completed (MW)	30.65	39.83
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GENERAL APPROPRIATIONS ACT, FY 2022

2. Transmission Lines (ckt-kms) completed	296.35	51.10
3. Substation Facilities (MVA) completed	20	25