

FY 2023 NPC CORPORATE OPERATING BUDGET (COB)
(In Million Pesos)

| PARTICULAR | FY 2023 GAA LEVEL |
|---|----------------------|
| GRAND TOTAL | <u>31,185</u> |
| PERSONNEL SERVICES | 2,887 |
| MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) | 22,345 |
| CAPITAL OUTLAY | 3,218 |
| PRIOR YEARS' NG SUBSIDY | 2,735 |