Schedule 2 - FY 2023 PROPOSED WORK ORDER / SPARES / GPE / JOB ORDER MAINTENANCE / OPERATION JUSTIFICATION (OMA)
(PSALM required schedule for the Technical Budget Review)

CC No.: _____
CC Name/Plant:_____

No.	Project/ Equipment and Specifications	Priority / Critical Rank (High / Medium / Low)	Qty.	Unit of Measure	Unit Cost	Total Cost	Basis of Cost Estimate	Relation/ Criticality to Plant Operation (Describe the present condition of item. How important is it to operations?)	Impact of consequence if the project cannot be procured within the FY 2023 period	Included in the Rehabilitation Project Y (YES) / N (NO)

Prepared By:

_____

Reviewed by:

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