Annex E

## PERFORMANCE MEASURES

| Category | Definition |  | Rating Scale/Description |
| :---: | :---: | :---: | :---: |
| Quality | - Refers to accuracy, usefulness or effectiveness. <br> - The degrees to which objectives are achieved and extent to which targeted problems are solved. <br> - In Management, effectiveness relates to getting the right things done. | 4 3 2 | - work done is exceptional <br> - work done is highly acceptable (exceeds the agreed specifications/ terms/ conditions/standards/expectations) <br> - Work done is acceptable (conforms to agreed specifications/ terms/ conditions/ standards/expectations) <br> - Work done falls short of expectations. <br> - Work done is not acceptable |
| Quantity | - Refers to how much work is done/produced in a given period. <br> - Volume of work. <br> - The extent to which time or resources is used for the intended task or purpose. | 5 <br> 4 <br> 3 | Based on Item I/I-2 of CSC MC 13, s. 1999: <br> - performance exceeds targets by 30\% and up. (Ex. If target is 100, output is 130) <br> - performance exceeds targets by $15 \%$ to $29 \%$ ( $E x$. If target is 100 , output is 115 to 129) <br> - performance of $100 \%$ to $114 \%$ of the planned targets. (Ex. If target is 100, output is 100 to 114) <br> - performance of $51 \%$ to $99 \%$ of target (Ex. If target is 100, output is 51 to 99) <br> - performance is $50 \%$ and below the Target (Ex. If target is 100, output is 50 and below) |
| Timeliness | - Measures whether the deliverable was done on time based on the requirements of the law and/or clients/ stakeholders. <br> - Time-related performance indicators evaluate such things as project completion deadlines, time management skills and other time sensitive expectations. | 5 <br> 4 <br> 4 <br> 3 | - task completed $15 \%$ and above ahead of schedule (Ex: If target is 100 days, task is completed 85 days and below) <br> - task completed below $15 \%$ ahead of schedule (Ex. If target is 100 days, task is completed 86 days up to 99 days <br> - task completed on the deadline. (Ex. If target is 100 days, task is completed is 100 days) <br> - task completed after the deadline. <br> - task not accomplished at all. |

