



NATIONAL POWER CORPORATION

AFG-FPD-23-451
MEMORANDUM

TO : **VIRGILIO S. LEYBA**
Manager, Information and Technology Services Department

FROM : **JENALYN AUREA S. TINONAS**
Officer-In-Charge, Finance Department

SUBJECT : **FY 2022 REALIGNED CORPORATE OPERATING BUDGET AND AUGMENTATION**

DATE : **29 December 2023**

May we request your office to upload/post in the NPC website under Transparency Seal the approved FY 2022 NPC Realigned Corporate Operating Budget (COB) with Augmentation (copy attached).

Sent to vsleyba@napocor.gov.ph email address the soft copy of the said document for uploading.

Thank you very much for your usual support.


J. A. S. TINONAS

NATIONAL POWER CORPORATION
FY 2022 CORPORATE OPERATING BUDGET

(In Million Pesos)

PARTICULARS	GAA LEVEL	REALIGNED LELVEL ^{1/}	AUGMENTATION ^{2/}	TOTAL COB WITH AUGMENTATION
GRAND TOTAL	32,235	32,235	11,756	43,991
A. PERSONNEL SERVICES	2,855	2,855	-	2,855
Non-OMA	2,053	2,053	-	2,053
MOA / OMA	802	802	-	802
B. MOOE	22,124	23,159	11,756	34,915
Fuel (Diesel & Bunker)	6,309	8,412	2,097	10,508
Other Operating Expenses	2,778	2,216	-	2,216
Other Expenses/Expenditures	12,992	12,486	9,659	22,146
NPP, Input VAT, Finance Charges, Taxes, etc.	12,992	12,486	9,659	22,146
Debt Service	45	45	-	45
C. CAPITAL OUTLAY (net of capitalized PS)	7,257	6,221	-	6,221

^{1/} Inclusive of cost cutting approved per NPB Resolution No. 2022-32

^{2/} Covered by NPB Resolution No. 2022-49 **subject to the availability of funds.**