



NATIONAL POWER CORPORATION  
CY 2022 PERFORMANCE SCORECARD

PES FORM 4  
2nd Quarter Monitoring Report (2022)

PERS-PECTIVE	PERFORMANCE MEASURES					2022 Annual Target	2nd Quarter	
	Strategic Objective (SO) / Strategic Measure (SM)	Formula	Weight	Rating System	Target		Actual	
CUSTOMERS/STAKEHOLDERS	SO 1	Provided Adequate Power Supply in Missionary Areas						
	SM 1	Supply	$\Sigma$ Plant Dependable Capacity	13.00%	Actual Over Target	191.979 MW	191.979 MW	172.989 MW
	SO 2	Contributed to the Power Supply in the Main Grids thru the Agus-Pulangi Plants						
	SM 2	Energy Generation	Total Energy Generation	10.00%	Actual Over Target	3,162.37 GWh	1,321.82 GWh	1,850.29 GWh
	SO 3	Ensured Customer/ Stakeholder Satisfaction						
	SM 3	Percentage of Satisfied Customers	$\Sigma$ No. of Satisfied Respondents ÷ $\Sigma$ No. of Respondents	5.00%	Actual Over Target (If less than 80% = 0%)	90.00%	90.00%	N/A
	<b>Subtotal:</b>			<b>28.00%</b>				
INTERNAL PROCESS	SO 4	Provided Efficient and Reliable Power Supply in Missionary Areas						
	SM4	Percentage of Unexpected Power Interruption (Forced Outage Rate)	$\Sigma$ (Forced Outage Hours) ÷ $\Sigma$ (Operating Hours + Forced Outage Hours)	5.00%	Actual Over Target	0.111%	0.111%	0.018%
	SO 5	Sustained System Reliability and Power Quality and Supported Load Growth						
	SM5a	Completed Transmission Line	Actual Completed Transmission Lines	10.00%	Actual Over Target	51.10 Ckt. Kms.	-	-
	SM5b	Completed Substation Facilities	Actual Completed Substations	10.00%	Actual Over Target	25.00 MVA	-	-
	SO 6	Adopt the Use of Renewable Energy in Missionary Areas						
	SM6	Completed Renewable Energy (RE) Hybridization Projects	Actual Completed RE Hybrid Projects	2.00%	Actual Over Target	85 kWp	-	-
	SO 7	Contributed to the Efficiency and Stability of the Main Grid Operation thru the Agus-Pulangi Plants						
SM7	Controlled Unexpected Power Interruption (Forced Outage Hour)	Actual Forced Outage Hour	5.00%	Actual Over Target	24 hrs.	24 hrs.	17.56 hrs.	



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	SO 8	<b>Ensured the Structural and Operational Safety of Dams to Mitigate Flooding in the Downstream Communities.</b>						
	SM8	Maintenance Requirements of Dams and Other Non-Power Components	Actual No. Of Maintenance Activities Implemented ÷ Target No. Of Maintenance Activities	5.00%	Actual Over Target	100% Based on the 13 planned maintenance activities (8 in Luzon and 5 in MinGen)	16.67% 2 Planned maintenance activities implemented in Luzon	<b>8.33%</b> 1 Planned maintenance activity implemented in Luzon
	SO 9	<b>SO 9: Consolidation of Ownership of NPC Assets/Property Boundaries/Tenurial Rights</b>						
	SM9a	Number of Transferred Certificates of Titles/Decrees and Land Registration Case Decisions under OMA to PSALM, Filed Applications for Titling/Issuance of Certificates of Titles/Decrees of Unregistered/Untitling Lots	Actual No. Of Lots with Transferred Certificates of Titles/Decrees/LRC Decisions under OMA to PSALM and Lots with Filed Applications for Titling/Issuance of Certificates of Titles/Decrees under OMA Properties	2.50%	Actual Over Target	50 lots	12 lots	13 lots
	SM9b	Number of Filed Applications for Titling or Tenurial Rights/Issuance of Certificates of Titles of Unregistered/Untitling Non-OMA Lots, Reconstructed Deeds of Donations	Actual No. of Lots with Filed Applications for Titling or Tenurial Rights/Issuance of Certificates of Titles and Reconstructed/Deeds of Donations	2.50%	Actual Over Target	20 lots	5 lots	5 lots
				<b>Subtotal:</b>	<b>42.00%</b>			
	FINANCE	SO10	<b>Exercised Fiscal Prudence to Optimize Use of Resources</b>					
SM 10		Budget Utilization Rate						
SM10a		Subsidy Utilization Rate (Obligation and Disbursement)	Obligation: Total Obligated ÷ Total COB from Subsidy	1.25%	Actual Over Target	90.00%	90.00%	<b>90.85%</b>
			Disbursement : Total Disbursement ÷ Total Obligations (all net of PS Cost)	1.25%	Actual Over Target	90.00%	90.00%	<b>43.20%</b>
SM10b		Corporate Fund Utilization Rate (Disbursement)	Total Disbursement , Total COB from IGF (net of PS Cost)	2.50%	Actual Over Target	90.00%	90.00%	<b>68.32%</b>



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FINANCE	SO11	Ensured Adequate Fund Sources for Sustainability and Improve Corporate Liquidity						
	SM11	Improved Collection Efficiency	Total Collections ÷ Total Accounts Receivables	5.00%	Actual Over Target	54.06%	35.04%	<b>35.85%</b>
	SM12	EBITDAS Margin with UCME	EBITDAS ÷ (Total Revenue/Income)	10.00%	Actual Over Target	6.52%	8.08%	<b>9.00%</b>
	<b>Subtotal:</b>			<b>20.00%</b>				
LEARNING AND GROWTH	SO 12	Ensured Employee Productivity and Competency						
	SM13	Compliance to Quality Standards	Actual Accomplishment	5.00%	All or Nothing	Maintained Certification	Maintained Certification	<b>Maintained Certification</b>
	SM14	Percentage of Employees with Required Competencies Met	No. Of Employees with Required Competencies Met ÷ Total Employees	5.00%	Actual Over Target	10.00% Increase from 2021 Competency Level	4.00% Increase from 2021 Competency Level	<b>6.02%</b>
	<b>Subtotal:</b>			<b>10.00%</b>				
<b>Overall Total:</b>				<b>100.00%</b>				