



NATIONAL POWER CORPORATION
CY 2022 PERFORMANCE SCORECARD

PES FORM 4
3rd Quarter Monitoring Report (2022)

PERS-PECTIVE	PERFORMANCE MEASURES					2022 Annual Target	3rd Quarter	
	Strategic Objective (SO) / Strategic Measure (SM)	Formula	Weight	Rating System	Target		Actual	
CUSTOMERS/STAKEHOLDERS	SO 1	Provided Adequate Power Supply in Missionary Areas						
	SM 1	Supply	Σ Plant Dependable Capacity	13.00%	Actual Over Target	191.979 MW	191.979 MW	175.80 ^{af} MW
	SO 2	Contributed to the Power Supply in the Main Grids thru the Agus-Pulangi Plants						
	SM 2	Energy Generation	Total Energy Generation	10.00%	Actual Over Target	3,162.37 GWh	873.06 GWh	2,954.99 GWh
	SO 3	Ensured Customer/ Stakeholder Satisfaction						
	SM 3	Percentage of Satisfied Customers	Σ No. of Satisfied Respondents ÷ Σ No. of Respondents	5.00%	Actual Over Target (If less than 80% = 0%)	90.00%	N/A	N/A
	Subtotal:			28.00%				
INTERNAL PROCESS	SO 4	Provided Efficient and Reliable Power Supply in Missionary Areas						
	SM4	Percentage of Unexpected Power Interruption (Forced Outage Rate)	Σ (Forced Outage Hours) ÷ Σ (Operating Hours + Forced Outage Hours)	5.00%	Actual Over Target	0.111%	0.111%	0.012%
	SO 5	Sustained System Reliability and Power Quality and Supported Load Growth						
	SM5a	Completed Transmission Line	Actual Completed Transmission Lines	10.00%	Actual Over Target	51.10 Ckt. Kms.	23.00 Ckt. Kms.	–
	SM5b	Completed Substation Facilities	Actual Completed Substations	10.00%	Actual Over Target	25.00 MVA	5.00 MVA	20.00 ^{bf} MVA
	SO 6	Adopt the Use of Renewable Energy in Missionary Areas						
	SM6	Completed Renewable Energy (RE) Hybridization Projects	Actual Completed RE Hybrid Projects	2.00%	Actual Over Target	85 kWp	30.00 kWp	–
	SO 7	Contributed to the Efficiency and Stability of the Main Grid Operation thru the Agus-Pulangi Plants						
SM7	Controlled Unexpected Power Interruption (Forced Outage Hour)	Actual Forced Outage Hour	5.00%	Actual Over Target	24 hrs.	24 hrs.	27.77 hrs.	



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INTERNAL PROCESS	SO 8	Ensured the Structural and Operational Safety of Dams to Mitigate Flooding in the Downstream Communities.						
	SM8	Maintenance Requirements of Dams and Other Non-Power Components	Actual No. Of Maintenance Activities Implemented ÷ Target No. Of Maintenance Activities	5.00%	Actual Over Target	100% Based on the 13 planned maintenance activities (8 in Luzon and 5 in MinGen)	8.33% 1 Planned maintenance activities implemented in Luzon	8.33% ^{cl} 1 Planned maintenance activities implemented in Luzon
	SO 9	SO 9: Consolidation of Ownership of NPC Assets/Property Boundaries/Tenurial Rights						
	SM9a	Number of Transferred Certificates of Titles/Decrees and Land Registration Case Decisions under OMA to PSALM, Filed Applications for Titling/Issuance of Certificates of Titles/Decrees of Unregistered/Untitled Lots	Actual No. Of Lots with Transferred Certificates of Titles/Decrees/LRC Decisions under OMA to PSALM and Lots with Filed Applications for Titling/Issuance of Certificates of Titles/Decrees under OMA Properties	2.50%	Actual Over Target	50 lots	13 lots	28 lots
	SM9b	Number of Filed Applications for Titling or Tenurial Rights/Issuance of Certificates of Titles of Unregistered/Untitled Non-OMA Lots, Reconstructed Deeds of Donations	Actual No. of Lots with Filed Applications for Titling or Tenurial Rights/Issuance of Certificates of Titles and Reconstructed/Deeds of Donations	2.50%	Actual Over Target	20 lots	5 lots	5 lots
				Subtotal:	42.00%			
	FINANCE	SO10	Exercised Fiscal Prudence to Optimize Use of Resources					
SM 10		Budget Utilization Rate						
SM10a		Subsidy Utilization Rate (Obligation and Disbursement)	Obligation: Total Obligated ÷ Total COB from Subsidy	1.25%	Actual Over Target	90.00%	90.00%	96.32%
			Disbursement : Total Disbursement ÷ Total Obligations (all net of PS Cost)	1.25%	Actual Over Target	90.00%	90.00%	51.73%
SM10b		Corporate Fund Utilization Rate (Disbursement)	Total Disbursement , Total COB from IGF (net of PS Cost)	2.50%	Actual Over Target	90.00%	90.00%	68.05%



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FINANCE	SO11	Ensured Adequate Fund Sources for Sustainability and Improve Corporate Liquidity						
	SM11	Improved Collection Efficiency	Total Collections ÷ Total Accounts Receivables	5.00%	Actual Over Target	54.06%	44.36%	47.06%
	SM12	EBITDAS Margin with UCME	EBITDAS ÷ (Total Revenue/Income)	10.00%	Actual Over Target	6.52%	8.08%	-0.43%
	Subtotal:			20.00%				
LEARNING AND GROWTH	SO 12	Ensured Employee Productivity and Competency						
	SM13	Compliance to Quality Standards	Actual Accomplishment	5.00%	All or Nothing	Maintained Certification	Maintained Certification	Maintained Certification
	SM14	Percentage of Employees with Required Competencies Met	No. Of Employees with Required Competencies Met ÷ Total Employees	5.00%	Actual Over Target	10.00% Increase from 2021 Competency Level	4.00% Increase from 2021 Competency Level	3.17%
	Subtotal:			10.00%				
Overall Total:				100.00%				

- a/ Revised/corrected actual performance of SPUG for SM 1
- b/ Substantially completed (98.75%) with remaining three (3) punchlist items for completion.
- c/ Substantially completed (99.98%) on going rectification of three (3) remaining punchlist.