



**NATIONAL POWER CORPORATION
CY 2023 PERFORMANCE SCORECARD**

PERS- PECTIVE	PERFORMANCE MEASURES					2023 ANNUAL TARGET	1st QUARTER	
	STRATEGIC OBJECTIVE (SO) /STRATEGIC MEASURE (SM)	FORMULA	RATING SYSTEM	RELATIVE WT.	Target		Actual	
CUSTOMERS/ STAKEHOLDERS	SO 1	Provided Adequate Power Supply in Missionary Areas						
	SM 1	Supply	Σ Plant Dependable Capacity	Actual Over Target	13.00%	181.945 MW	181.945 MW	175.644 MW
	SO 2	Contributed to the Power Supply in the Main Grids thru the Agus-Pulangi Plants						
	SM 2	Energy Generation	Total Energy Generation	Actual Over Target	12.00%	3,096.96 GWH	741.70 GWH	865.40 GWH
	SO 3	Ensured Customer/ Stakeholder Satisfaction						
	SM 3	Percentage of Satisfied Customers	Σ No. of Satisfied Respondents + Σ No. of Respondents	Actual Over Target (If less than 80% = 0%)	5.00%	90.00%	N/A	N/A
	Sub Total				30.00%			
INTERNAL PROCESS	SO 4	Provided Efficient and Reliable Power Supply in Missionary Areas						
	SM4	Percentage of Unexpected Power Interruption (Forced Outage Rate)	Σ (Forced Outage Hours) + Σ (Operating Hours + Forced Outage Hours)	Actual Over Target	5.00%	0.111%	0.111%	0.010%
	SO 5	Sustained System Reliability and Power Quality and Supported Load Growth						
	SM5a	Completed Transmission Line	Actual Completed Transmission Lines	Actual Over Target	5.00%	51.10 Ckt. Kms	-	-
	SM5b	Completed Substation Facilities	Actual Completed Substations	Actual Over Target	5.00%	25.00 MVA	-	-
	SM5c	Completed Distribution Line	Actual Completed Distribution Line	Actual Over Target	5.00%	42.55 Ckt. Kms	10.05 Ckt. Kms	19.35 Ckt. Kms
	SO 6	Adopted the use of Renewable Energy in Missionary Areas						
	SM6	Completed Renewable Energy (RE) Hybridization Projects	Actual Completed RE Hybrid Projects	Actual Over Target	7.00%	650 kWp	-	-
	SO 7	Contributed to Efficient Operation of Generation Assets in the Main Grids thru the Agus-Pulangi Plants						
SM7	Controlled Unexpected Power Interruption (Forced Outage Hour)	Actual Forced Outage Hour	Actual Over Target	5.00%	24 hrs.	24 hrs.	6.459 hrs.	

PERS- PECTIVE	PERFORMANCE MEASURES				2023 ANNUAL TARGET	1St QUARTER		
	STRATEGIC OBJECTIVE (SO) /STRATEGIC MEASURE (SM)	FORMULA	RATING SYSTEM	RELATIVE WT.		Target	Actual	
INTERNAL PROCESS	SO 8	Ensured the Structural and Operational Safety of Dams to Mitigate Flooding in the Downstream Communities						
	SM8	Percentage of Maintenance Requirements of Dams and Other Non-Power Components Completed	Actual No. of Maintenance Activities Implemented ÷ Target No. Of Maintenance Activities	Actual Over Target	5.00%	100.00% [Based on the 14 planned maintenance activities (8 in Luzon, 6 in Mindanao)]	N/A	-
	SO 9	Consolidation of Ownership of NPC Assets/Property Boundaries/Tenurial Rights						
	SM9a	Number of Transferred Certificates of Titles/Decrees and Land Registration Case Decisions under OMA to PSALM, Filed Applications/Petitions/ Complaints for Titling and Issued/Secured Certificates of Titles/Decrees of Unregistered/Untitled Lots	Actual No. of Lots with Transferred Certificates of Titles/Decrees/LRC Decisions under OMA to PSALM, Lots with Filed Applications/Petitions/ Complaints for Titling and Issued/Secured Certificates of Titles/Decrees under OMA Properties	Actual Over Target	4.50%	70 lots	18 Lots	20 Lots
	SM9b	Number of Filed Applications for Titling or Tenurial Rights, Issued/Secured Certificates of Titles/Tenurial Documents, Usufruct Agreements and Reconstructed/Secured Deeds of Donations of Unregistered/Untitled Non-OMA Lots	Actual No. of Lots with Filed Applications for Titling/Tenurial Rights, Issued/Secured Certificates of Titles/Tenurial Documents, Usufruct Agreements and Reconstructed/Secured Deeds of Donations of Unregistered Non-OMA Lots	Actual Over Target	2.50%	30 lots	8 Lots	8 Lots
	Sub Total					44.00%		
FINANCE	SO 10	Exercised Fiscal Prudence to Optimize Use of Resources						
	SM10	Budget Utilization Rate						
	SM10a	Subsidy Utilization Rate (Obligation and Disbursement)	<i>Obligation:</i> Total Obligated Subsidy ÷ Total COB from Subsidy	Actual Over Target	1.25%	90.00%	90.00%	141.66%
			<i>Disbursement :</i> Total Disbursement ÷ Total Obligations (all net of PS Cost)	Actual Over Target	1.25%	90.00%	90.00%	86.57%
SM10b	Corporate Fund Utilization Rate (Disbursement)	Total Disbursement from IGF ÷ Total COB from IGF (net of PS Cost)	Actual Over Target	2.50%	90.00%	90.00%	32.59%	

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	STRATEGIC OBJECTIVE (SO) /STRATEGIC MEASURE (SM)		FORMULA	RATING SYSTEM	RELATIVE WT.		Target	Actual
FINANCE	SO 11	Ensured Adequate Fund Sources for Sustainability and Improve Corporate Liquidity						
	SM 11	Improved Collection Efficiency on Power Receivables						
	SM 11a	Current Accounts	Total Collections from Current Accounts ÷ Total Current Accounts Receivable	Actual Over Target	5.00%	78.92%	75.15%	80.42%
	SM11b	Past Due Accounts	Total Collections from Past Due Accounts ÷ Total Past Due Accounts Receivable	Actual Over Target	2.00%	11.83%	1.98%	4.60%
	SM12	EBITDAS Margin with UCME	EBITDAS ÷ (Total Revenue/Income)	All or Nothing	4.00%	-5.47%	-4.62%	-0.58%
	Sub Total					16.00%		
LEARNING & GROWTH	SO 12	Ensured Employee Productivity and Competency						
	SM13	Compliance to Quality Standards	Actual Accomplishment	All or Nothing	5.00%	Maintained Certification	Maintained Certification	Maintained Certification
	SM14	Percentage of Employees with Required Competencies Met	No. of Employees with Required Competencies Met ÷ Total Employees	All or Nothing	5.00%	Increase from 2022 Competency Level	Increase from 2022 Competency Level	0.23% Increase from 2022 Competency Level
	Sub Total					10.00%		
	TOTAL					100.00%		