



**NATIONAL POWER CORPORATION  
CY 2023 PERFORMANCE SCORECARD**

PERS-PECTIVE	PERFORMANCE MEASURES					2023 ANNUAL TARGET	3rd QUARTER	
	STRATEGIC OBJECTIVE (SO) /STRATEGIC MEASURE (SM)	FORMULA	RATING SYSTEM	RELATIVE WT.	Target		Actual	
CUSTOMERS/ STAKEHOLDERS	<b>SO 1</b>	<b>Provided Adequate Power Supply in Missionary Areas</b>						
	SM 1	Supply	$\Sigma$ Plant Dependable Capacity	Actual Over Target	13.00%	181.945 MW	181.945 MW	<b>185.457 MW</b>
	<b>SO 2</b>	<b>Contributed to the Power Supply in the Main Grids thru the Agus-Pulangi Plants</b>						
	SM 2	Energy Generation	Total Energy Generation	Actual Over Target	12.00%	3,096.96 GWH	2,287.52 GWH	<b>2,935.37 GWH</b>
	<b>SO 3</b>	<b>Ensured Customer/ Stakeholder Satisfaction</b>						
	SM 3	Percentage of Satisfied Customers	$\Sigma$ No. of Satisfied Respondents $\div$ $\Sigma$ No. of Respondents	Actual Over Target (If less than 80% = 0%)	5.00%	90.00%	N/A	<b>N/A</b>
	<b>Sub Total</b>					<b>30.00%</b>		
INTERNAL PROCESS	<b>SO 4</b>	<b>Provided Efficient and Reliable Power Supply in Missionary Areas</b>						
	SM4	Percentage of Unexpected Power Interruption (Forced Outage Rate)	$\Sigma$ (Forced Outage Hours) $\div$ $\Sigma$ (Operating Hours + Forced Outage Hours)	Actual Over Target	5.00%	0.111%	0.111%	<b>0.010%<sup>al</sup></b>
	<b>SO 5</b>	<b>Sustained System Reliability and Power Quality and Supported Load Growth</b>						
	SM5a	Completed Transmission Line	Actual Completed Transmission Lines	Actual Over Target	5.00%	51.10 Ckt. Kms	-	-
	SM5b	Completed Substation Facilities	Actual Completed Substations	Actual Over Target	5.00%	25.00 MVA	-	-
	SM5c	Completed Distribution Line	Actual Completed Distribution Line	Actual Over Target	5.00%	42.55 Ckt. Kms	5.65 Ckt. Kms	<b>19.06 Ckt. Kms.</b>
	<b>SO 6</b>	<b>Adopted the use of Renewable Energy in Missionary Areas</b>						
	SM6	Completed Renewable Energy (RE) Hybridization Projects	Actual Completed RE Hybrid Projects	Actual Over Target	7.00%	150 kWp	-	-
	<b>SO 7</b>	<b>Contributed to Efficient Operation of Generation Assets in the Main Grids thru the Agus-Pulangi Plants</b>						
	SM7	Controlled Unexpected Power Interruption (Forced Outage Hour)	Actual Forced Outage Hour	Actual Over Target	5.00%	24 hrs.	24 hrs.	<b>23.749 hrs.</b>

PERS-PECTIVE	PERFORMANCE MEASURES					2023 ANNUAL TARGET	3rd QUARTER	
	STRATEGIC OBJECTIVE (SO) /STRATEGIC MEASURE (SM)	FORMULA	RATING SYSTEM	RELATIVE WT.	Target		Actual	
INTERNAL PROCESS	<b>SO 8</b>	<b>Ensured the Structural and Operational Safety of Dams to Mitigate Flooding in the Downstream Communities</b>						
	SM8	Percentage of Maintenance Requirements of Dams and Other Non-Power Components Completed	Actual No. of Maintenance Activities Implemented ÷ Target No. Of Maintenance Activities	Actual Over Target	5.00%	100.00% [Based on the 14 planned maintenance activities (8 in Luzon, 6 in Mindanao)]	7.14% [Based on the 1 planned maintenance activities (8 in Luzon)]	<b>21.43%</b> [Based on the 2 planned maintenance activities Mindanao and 1 in Luzon]
	<b>SO 9</b>	<b>Consolidation of Ownership of NPC Assets/Property Boundaries/Tenurial Rights</b>						
	SM9a	Number of Transferred Certificates of Titles/Decrees and Land Registration Case Decisions under OMA to PSALM, Filed Applications/Petitions/ Complaints for Titling and Issued/Secured Certificates of Titles/Decrees of Unregistered/Untitling Lots	Actual No. of Lots with Transferred Certificates of Titles/Decrees/LRC Decisions under OMA to PSALM, Lots with Filed Applications/Petitions/ Complaints for Titling and Issued/Secured Certificates of Titles/Decrees under OMA Properties	Actual Over Target	4.50%	70 lots	18 Lots	<b>21 Lots</b>
	SM9b	Number of Filed Applications for Titling or Tenurial Rights, Issued/Secured Certificates of Titles/Tenurial Documents, Usufruct Agreements and Reconstructed/Secured Deeds of Donations of Unregistered/Untitling Non-OMA Lots	Actual No. of Lots with Filed Applications for Titling/Tenurial Rights, Issued/Secured Certificates of Titles/Tenurial Documents, Usufruct Agreements and Reconstructed/Secured Deeds of Donations of Unregistered Non-OMA Lots	Actual Over Target	2.50%	30 lots	8 Lots	<b>2 Lots<sup>b/</sup></b>
	<b>Sub Total</b>				<b>44.00%</b>			
FINANCE	<b>SO 10</b>	<b>Exercised Fiscal Prudence to Optimize Use of Resources</b>						
	SM10	Budget Utilization Rate						
	SM10a	Subsidy Utilization Rate (Obligation and Disbursement)	<i>Obligation:</i> Total Obligated Subsidy ÷ Total COB from Subsidy	Actual Over Target	1.25%	90.00%	90.00%	<b>72.24%</b>
			<i>Disbursement :</i> Total Disbursement ÷ Total Obligations (all net of PS Cost)	Actual Over Target	1.25%	90.00%	90.00%	<b>54.12%</b>
SM10b	Corporate Fund Utilization Rate (Disbursement)	Total Disbursement from IGF ÷ Total COB from IGF (net of PS Cost)	Actual Over Target	2.50%	90.00%	90.00%	<b>57.04%</b>	

PERS- PECTIVE	PERFORMANCE MEASURES					2023 ANNUAL TARGET	3rd QUARTER	
	STRATEGIC OBJECTIVE (SO) /STRATEGIC MEASURE (SM)	FORMULA	RATING SYSTEM	RELATIVE WT.	Target		Actual	
FINANCE	SO 11	<b>Ensured Adequate Fund Sources for Sustainability and Improve Corporate Liquidity</b>						
	SM 11	Improved Collection Efficiency on Power Receivables						
	SM 11a	Current Accounts	Total Collections from Current Accounts ÷ Total Current Accounts Receivable	Actual Over Target	5.00%	78.92%	78.60%	<b>80.36%</b>
	SM11b	Past Due Accounts	Total Collections from Past Due Accounts ÷ Total Past Due Accounts Receivable	Actual Over Target	2.00%	11.83%	7.76%	<b>13.31%</b>
	SM12	EBITDAS Margin with UCME	EBITDAS ÷ (Total Revenue/Income)	All or Nothing	4.00%	-5.47%	-5.06%	<b>9.15%</b>
	<b>Sub Total</b>					<b>16.00%</b>		
LEARNING & GROWTH	SO 12	<b>Ensured Employee Productivity and Competency</b>						
	SM13	Compliance to Quality Standards	Actual Accomplishment	All or Nothing	5.00%	Maintained Certification	Maintained Certification	<b>Maintained Certification</b>
	SM14	Percentage of Employees with Required Competencies Met	No. of Employees with Required Competencies Met ÷ Total Employees	All or Nothing	5.00%	Increase from 2022 Competency Level	Increase from 2022 Competency Level	<b>0.41%</b> Increase from 2022 Competency Level
	<b>Sub Total</b>					<b>10.00%</b>		
	<b>TOTAL</b>					<b>100.00%</b>		

a/ Forced Outage Rate the 1st semester are corrected accordingly.

b/ To be completed by the end of 2023.