

APP-CSE 2022 FORM  
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

**Introduction:**

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

**Reminders:**

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signatures shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-889-7750 local 4004, 4005, 4019, or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

*Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.*

Department/Bureau/Office: <u>NATIONAL POWER CORPORATION</u>	Agency Code/UAICS: <u>X083</u>	Contact Person: <u>RANDY A. VILLARIN</u>
Region: <u>HEAD OFFICE (CORPORATE)</u>	Organization Type: _____	Position: <u>Department Manager - Logistics</u>
Address: <u>AGHAM ROAD CORNER QUEZON AVENUE, DILIMAN, QUEZON CITY</u>		E-mail: <u>rvillarin@npsc.gov.ph</u>
		Telephone/Mobile Nos: <u>921-35-41 local 5494</u>

Items & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue for FY 2021	Total Amount for the year										
		Jan	Feb	Mar	Q1	Q2	April	May	June	Q3	Q4	July	Aug				Sept	Q4	Q1	Q2	Q3	Q4				
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																										
<b>PESTICIDES AND INSECTICIDES</b>																										
1	1019109-IR-A01	INSECTICIDE, aerosol type	can	10	0	0	10	1,393.60	60	0	0	60	4,361.00	60	0	0	60	0,361.00	10	0	0	10	1,393.60	140.00	139.36	19510.40
2	53131626-HS-001	LIQUID HAND SANITIZER, 900mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	1963	0	0	1963	130,857.28	2677	0	0	2677	178,181.12	604	0	0	604	40,202.24	162	0	0	162	10,781.72	5,406.00	66.56	359823.36
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	387.82	0.00
5	51471801-AL-E01	ALCOHOL, Isopropyl, 68%-72%, 500ml (5-ml)	bottle	779	0	0	779	33,946.82	633	0	0	633	27,586.14	2365	0	0	2365	10,1066.70	80	0	0	80	3,486.40	1,657.00	43.58	166088.06
6	51471801-AL-E02	ALCOHOL, Isopropyl, 68%-72%, sterilized, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471305-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	39	0	0	39	8,102.25	60	0	0	60	12,465.00	24	0	0	24	4,966.00	0	0	0	0	0.00	123.00	207.75	2553.25
<b>DYER COMPOUNDS AND DISPERSIONS</b>																										
8	12171703-SI-P01	INK, for stamp pad	bottle	117	0	0	117	3,687.84	103	0	0	103	3,246.96	92	0	0	92	2,999.84	39	0	0	39	1,229.28	251.00	31.52	11083.52
<b>PHASES</b>																										
9	13111203-AC-P01	ACETATE	roll	8	0	0	8	6,782.56	5	0	0	5	4,239.10	3	0	0	3	2,543.46	2	0	0	2	1,695.64	18.00	847.82	15250.76
10	13111201-CF-P01	CARBON FILM, A4	box	1	0	0	1	221.00	1	0	0	1	221.00	3	0	0	3	663.00	1	0	0	1	221.00	6.00	221.00	126.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	206.52	0.00
<b>PAPER MATERIALS AND PRODUCTS</b>																										



Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 amount	Apr	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec	Q4	Q4 amount		
68	31151507-TW-P01	TWINE, plastic	roll	102	0	0	102	5,940.48	85	0	0	85	4,950.40	111	0	0	111	6,464.64	46	0	0	46	2,679.04	344.00	58.24	20034.56	
<b>PLUMBING AND VENTILATION AND AIR CONDITIONING</b>																											
49	40101804-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1109.68	0.00	
50	40101804-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1369.68	0.00	
51	40101804-EF-S01	ELECTRIC FAN, stand type	unit	13	0	0	13	11,139.18	14	0	0	14	11,996.94	13	0	0	13	11,139.18	0	0	0	0	0.00	40.00	856.86	34274.40	
52	40101804-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	2	0	0	2	1,349.92	8	0	0	8	4,049.76	2	0	0	2	1,349.92	0	0	0	0	0.00	10.00	674.96	6749.60	
<b>MECHANICAL, TRANSPORTATION AND ACCESSORIES</b>																											
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2532.40	0.00	
<b>ELECTRICAL AND FIBER OPTICS AND ACCESSORIES</b>																											
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	205.82	0.00	
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	6.00	82.18	0.00	
<b>HOUSEHOLD AND RECREATION AND FITNESS EQUIPMENT</b>																											
56	41111604-RU-P02	RULER, plastic, 450mm	piece	30	0	0	30	864.00	23	0	0	23	406.64	27	0	0	27	654.18	8	0	0	8	141.44	118.00	17.60	2086.24	
<b>CLEANING SUPPLIES AND SERVICES</b>																											
67	47131812-AF-A01	AIR FRESHENER, aerosol type	can	6	0	0	6	541.32	0	0	0	0	0.00	32	0	0	32	2,887.04	0	0	0	0	0.00	38.00	90.22	3428.36	
68	47131804-BR-S01	BROOM, soft, bamboo	piece	72	0	0	72	9,809.28	4	0	0	4	544.96	93	0	0	93	12,679.32	0	0	0	0	0.00	169.00	136.24	23024.56	
69	47131804-BR-T01	BROOM, steel, long-hand	piece	48	0	0	48	873.60	10	0	0	10	182.00	57	0	0	57	1,037.40	0	0	0	0	0.00	118.00	18.20	2093.00	
60	47131825-TB-C01	CLEANER, toilet and urinal	bottle	19	0	0	19	790.40	52	0	0	52	2,163.20	30	0	0	30	1,248.00	18	0	0	18	748.80	119.00	41.80	4950.40	
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00	
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	217	0	0	217	1,801.10	111	0	0	111	921.30	725	0	0	725	6,017.50	20	0	0	20	146.00	1,073.00	8.20	8905.90	
63	47131811-DE-P02	DETERGENT POWDER, all-purpose, 1kg	pack	805	0	0	805	43,534.40	354	0	0	354	19,144.32	577	0	0	577	31,204.16	120	0	0	120	6,489.60	1,456.00	54.08	100372.48	
64	47131803-DS-A01	DISINFECTANT SPRAY, bleach type	can	207	0	0	207	26,994.72	120	0	0	120	15,475.20	221	0	0	221	28,500.16	13	0	0	13	1,676.48	561.00	128.96	72346.56	
65	47131601-DU-A01	DUST PAN, non-rigid plastic	piece	39	0	0	39	968.37	12	0	0	12	297.96	42	0	0	42	1,042.86	0	0	0	0	0.00	91.00	24.83	2309.19	
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00	
67	73101812-HS-L01	LIQUID HAND SOAP, 300ml	bottle	275	0	0	275	28,314.00	35	0	0	35	3,603.80	258	0	0	258	26,363.48	5	0	0	5	514.80	573.00	102.86	58996.08	
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	6	0	0	6	1,858.56	6	0	0	6	1,858.56	6	0	0	6	1,858.56	6	0	0	6	1,858.56	24.00	309.76	7434.24	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	11	0	0	11	1,321.32	8	0	0	8	960.96	15	0	0	15	1,801.80	0	0	0	0	0.00	34.00	120.12	4084.08	
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00	
71	47131613-MP-M02	MOPHANDLE, heavy duty, screw type	piece	39	0	0	39	4,867.20	53	0	0	53	8,614.40	107	0	0	107	13,353.60	0	0	0	0	0.00	199.00	124.80	24635.20	
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	173	0	0	173	21,410.48	324	0	0	324	40,096.24	258	0	0	258	31,930.08	0	0	0	0	0.00	755.00	123.76	93438.80	
73	47131501-NG-C01	RAGS, all cotton	bundle	0	0	0	0	0.00	0	0	0	0	0.00	125	0	0	125	8,727.50	0	0	0	0	0.00	125.00	51.82	6727.50	
74	47131602-SC-A01	SCOURING PAD	pack	30	0	0	30	3,369.80	0	0	0	0	0.00	43	0	0	43	4,829.76	0	0	0	0	0.00	73.00	112.32	8199.36	
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	67	0	0	67	9,023.56	12	0	0	12	1,616.16	153	0	0	153	20,608.64	12	0	0	12	1,616.16	244.00	134.88	32861.92	
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	0.00	
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																											
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00	





Item # Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 31 April 2021)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount	
150	44103103-BR-403	Toner Cart, Brother TN-456 MAGENTA, High yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	859.60	0.00	
151	44103103-BR-403	Toner Cart, Brother TN-456 YELLOW, High yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	859.60	0.00	
153	44103103-SA-903	TONER CART, SAMSUNG ML-02806, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	5116.80	0.00	
153	44103105-CA-004	INK CART, CANON CL-741, Colored	cart	4	0	0	4	3,956.16	0	0	0	0	0.00	3	0	0	3	2,967.12	0	0	0	0.00	7.00	989.04	6923.28	
154	44103105-CA-002	INK CART, CANON CL-811, Colored	cart	5	0	0	5	5,148.00	0	0	0	0	0.00	13	0	0	13	13,384.80	0	0	0	0.00	26.00	1029.60	26769.60	
155	44103105-CA-804	INK CART, CANON PG-740, Black	cart	4	0	0	4	3,016.00	0	0	0	0	0.00	2	0	0	2	1,508.00	0	0	0	0.00	6.00	754.00	4524.00	
156	44103105-CA-802	INK CART, CANON PG-810, Black	cart	12	0	0	12	9,360.00	19	0	0	19	14,820.00	15	0	0	15	11,700.00	0	0	0	0.00	46.00	780.00	25880.00	
157	44103105-EP-817	INK CART, EPSON C13T864100 (T8641), Black	cart	6	0	0	6	1,497.60	51	0	0	51	12,729.80	15	0	0	15	3,744.00	0	0	0	0.00	72.00	249.60	17971.20	
158	44103105-EP-C17	INK CART, EPSON C13T864300 (T6643), Cyan	cart	3	0	0	3	748.80	29	0	0	29	7,236.40	6	0	0	6	1,497.60	0	0	0	0.00	38.00	249.60	9464.80	
158	44103105-EP-C17	INK CART, EPSON C13T864300 (T6643), Magenta	cart	3	0	0	3	748.80	29	0	0	29	7,236.40	6	0	0	6	1,497.60	0	0	0	0.00	38.00	249.60	9464.80	
159	44103105-EP-Y17	INK CART, EPSON C13T864400 (T6644), Yellow	cart	3	0	0	3	748.80	29	0	0	29	7,236.40	6	0	0	6	1,497.60	0	0	0	0.00	38.00	249.60	9464.80	
161	44103105-HP-840	Ink Cartridge, HP C2904AA (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	773.76	0.00	
163	44103105-HP-740	Ink Cartridge, HP C2906AA (HP82) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	950.56	0.00	
163	44103105-HP-809	INK CART, HP C9351AA, (HP21), Black	cart	20	0	0	20	15,912.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	20.00	795.80	19912.00	
164	44103105-HP-710	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	920.40	0	0	0	0.00	1.00	920.40	920.40	
165	44103105-HP-948	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1996.80	0.00	
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1996.80	0.00	
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1996.80	0.00	
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1996.80	0.00	
168	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Grey	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1996.80	0.00	
170	44103105-HP-848	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2016.00	0.00	
171	44103105-HP-817	INK CART, HP C0540WA, (HP60), Black	cart	8	0	0	8	6,156.80	0	0	0	0	0.00	8	0	0	8	6,156.80	0	0	0	0.00	16.00	769.60	12713.60	
172	44103105-HP-717	INK CART, HP C0542WA, (HP60), Tri-color	cart	4	0	0	4	3,660.80	0	0	0	0	0.00	4	0	0	4	3,660.80	0	0	0	0.00	8.00	915.20	7321.60	
173	44103105-HP-835	INK CART, HP C0887AA, (HP703), Black	cart	0	0	0	0	0.00	3	0	0	3	1,096.24	53	0	0	53	19,402.24	3	0	0	3	1,096.24	99.00	366.06	21596.72
174	44103105-HP-T35	INK CART, HP C0888AA, (HP703), Tri-color	cart	4	0	0	4	1,464.32	2	0	0	2	732.16	32	0	0	32	11,714.56	0	0	0	0.00	38.00	366.06	13811.94	
175	44103105-HP-C40	INK CART, HP C0972AA, (HP 920X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	641.68	0.00	
176	44103105-HP-M40	INK CART, HP C0973AA, (HP 920X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	641.68	0.00	
177	44103105-HP-Y40	INK CART, HP C0974AA, (HP 920X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	641.68	0.00	
178	44103105-HP-840	INK CART, HP C0975AA, (HP 920X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1346.80	0.00	
179	44103105-HP-820	INK CART, HP C0561WA, (HP61), Black	cart	3	0	0	3	2,369.24	2	0	0	2	1,512.16	1	0	0	1	756.08	0	0	0	0.00	6.00	756.08	4536.48	
180	44103105-HP-T20	INK CART, HP C0562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	931.84	0.00	
181	44103105-HP-849	Ink Cartridge, HP C0565A (HP62) Black	cart	4	0	0	4	7,779.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	10.00	1944.80	19448.00	
182	44103105-HP-C49	Ink Cartridge, HP C0566A (HP62) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1539.20	0.00	
183	44103105-HP-M49	Ink Cartridge, HP C0567A (HP62) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1539.20	0.00	
184	44103105-HP-Y49	Ink Cartridge, HP C0568A (HP62) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1539.20	0.00	
185	44103105-HP-843	INK CART, HP C0645AA, (HP950X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1786.72	0.00	
186	44103105-HP-C43	INK CART, HP C0646AA, (HP950X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1326.00	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Categories (to 30 April 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4				Q4 amount	
187	44103105-10C-H43	INK CART, HP CN047AA, (HP951X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1326.00	0.00	
188	44103105-10C-Y43	INK CART, HP CN048AA, (HP951X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1326.00	0.00	
189	44103105-HP-B36	INK CART, HP CM92AA, (HP704), Black	cart	7	0	0	7	2,362.96	2	0	0	2	732.16	62	0	0	62	22,696.96	0	0	0	0.00	71.00	366.08	23991.88	
199	44103105-HP-T36	INK CART, HP CM93AA, (HP704), Tri-color	cart	2	0	0	2	732.16	2	0	0	2	732.16	70	0	0	70	25,823.60	10	0	0	10	3,660.80	64.00	366.08	30750.72
191	44103105-HP-B33	INK CART, HP C2107AA, (HP678), Black	cart	3	0	0	3	1,098.24	8	0	0	8	2,728.64	9	0	0	9	3,130.40	5	0	0	5	1,630.40	21.00	366.08	7667.84
193	44103105-HP-T33	INK CART, HP C2108AA, (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
199	44103105-HP-B42	INK CART, HP C2121A (HP685A), Black	cart	8	0	0	8	2,496.00	11	0	0	11	3,432.00	8	0	0	8	2,496.00	6	0	0	6	1,672.00	31.00	312.00	10296.00
194	44103105-HP-C33	INK CART, HP C2122A (HP685A), Cyan	cart	8	0	0	8	2,055.04	10	0	0	10	2,966.80	8	0	0	8	2,055.04	6	0	0	6	1,941.28	32.00	258.88	8226.16
195	44103105-HP-M33	INK CART, HP C2123A (HP685A), Magenta	cart	8	0	0	8	2,055.04	10	0	0	10	2,966.80	8	0	0	8	2,055.04	6	0	0	6	1,941.28	32.00	258.88	8226.16
196	44103105-HP-Y33	INK CART, HP C2124A (HP685A), Yellow	cart	8	0	0	8	2,055.04	10	0	0	10	2,966.80	8	0	0	8	2,055.04	6	0	0	6	1,941.28	32.00	258.88	8226.16
197	44103105-HP-T43	Ink Cartridge, HP PV26AA (HP680) Tri-color	cart	23	0	0	23	9,328.80	29	0	0	29	15,816.40	20	0	0	20	8,112.00	8	0	0	8	2,433.60	89.00	405.60	39992.80
198	44103105-HP-B43	Ink Cartridge, HP PV27AA (HP680) Black	cart	23	0	0	23	9,328.80	29	0	0	29	15,816.40	22	0	0	22	8,923.20	8	0	0	8	2,433.60	90.00	405.60	36504.00
199	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.60	0.00
203	44103105-10C-C48	Ink Cartridge, HP L0563AA (HP955X) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-10C-M48	Ink Cartridge, HP L0566AA (HP955X) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-10C-Y48	Ink Cartridge, HP L0569AA (HP955X) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-10C-B48	Ink Cartridge, HP L0572AA (HP955X) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (3013006), Black	cart	32	0	0	32	23,962.24	62	0	0	62	46,651.84	11	0	0	11	6,099.52	5	0	0	5	3,681.60	110.00	736.32	80995.30
213	44103112-EP-R13	RIBBON CART, EPSON C13S019632, Black	cart	15	0	0	15	1,189.10	85	0	0	85	6,674.90	0	0	0	0	0.00	0	0	0	0	0.00	100.00	77.94	7794.00
214	44103103-0R-B03	TONER CART, BROTHER TN-2025, Black	cart	2	0	0	2	3,370.56	0	0	0	0	0.00	4	0	0	4	10,741.12	0	0	0	0	0.00	6.00	3685.28	18111.84
215	44103103-0R-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-0R-B05	TONER CART, BROTHER TN-2190, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3685.28	0.00
217	44103103-0A-B09	TONER CART, BROTHER TN-3320, Black	cart	5	0	0	5	17,836.00	0	0	0	0	0.00	12	0	0	12	42,806.40	0	0	0	0	0.00	17.00	3567.20	80642.40
218	44103103-0R-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB425A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB40A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	3	0	0	3	21,996.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	7332.00	21996.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	15	0	0	15	51,480.00	1	0	0	1	3,432.00	10	0	0	10	34,320.00	5	0	0	5	17,160.00	31.00	3432.00	106392.00

	Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue as of 30 April 2021	Total Amount for the year
					Jan		Feb		Mar		Q1		Q2		Q3		Q4		Q1		Q2					
					Jan	Feb	Mar	Q1	Q2	Q3	Q4	Jan	Feb	Mar	Q1	Q2	Q3	Q4	Jan	Feb	Mar	Q1	Q2			
324	44103103-HP-823	TONER CART, HP CE310A, Black	cart	2	0	0	2	5,229.12	0	0	0	0	0.00	9	0	0	9	23,511.04	0	0	0	0	0.00	11.00	2614.58	28760.16
325	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	9	0	0	9	12,714.00	4	0	0	4	10,171.20	11	0	0	11	27,970.80	4	0	0	4	10,171.20	24.00	2542.80	61027.20
326	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	7	0	0	7	17,799.60	0	0	0	0	0.00	7.00	2542.80	17799.60
327	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	7	0	0	7	17,799.60	0	0	0	0	0.00	7.00	2542.80	17799.60
328	44103103-HP-824	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2918.18	0.00
329	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.18	0.00
330	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.18	0.00
331	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.18	0.00
332	44103103-HP-825	TONER CART, HP CE390A, Black	cart	6	0	0	6	50,856.00	6	0	0	6	50,856.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	6476.80	101712.00
333	44103103-HP-826	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	2	0	0	2	11,600.80	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6900.40	13600.80
334	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	2	0	0	2	20,386.08	0	0	0	0	0.00	0	0	0	0	0.00	2.00	10193.04	20386.08
335	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	2	0	0	2	20,386.08	0	0	0	0	0.00	0	0	0	0	0.00	2.00	10193.04	20386.08
336	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	2	0	0	2	20,386.08	0	0	0	0	0.00	0	0	0	0	0.00	2.00	10193.04	20386.08
337	44103103-HP-827	TONER CART, HP CE410A, (HP305), Black	cart	2	0	0	2	6,403.20	0	0	0	0	0.00	6	0	0	6	25,209.80	0	0	0	0	0.00	6.00	4201.80	13612.80
338	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	30,056.00	0	0	0	0	0.00	3.00	6011.20	30056.00
339	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	30,056.00	0	0	0	0	0.00	3.00	6011.20	30056.00
340	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	30,056.00	0	0	0	0	0.00	3.00	6011.20	30056.00
341	44103103-HP-828	TONER CART, HP CE505A, Black	cart	2	0	0	2	8,933.60	10	0	0	10	44,568.00	3	0	0	3	13,400.40	3	0	0	3	13,400.40	18.00	4466.80	80402.40
342	44103103-HP-828	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	7332.00	0.00
343	44103103-HP-852	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	3044.08	0.00
344	44103103-HP-853	Toner Cartridge, HP CF225A (HP26A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	5767.80	0.00
345	44103103-HP-855	Toner Cartridge, HP CF280A, LaserJet Pro P401/P425	cart	4	0	0	4	20,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	5200.00	20800.00
346	44103103-HP-851	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	9004.32	0.00
347	44103103-HP-856	Toner Cartridge, HP CF281A (HP18A) Black Laser Jet	cart	6	0	0	6	68,848.00	7	0	0	7	60,242.00	2	0	0	2	17,213.00	3	0	0	3	25,818.00	30.00	8406.00	172130.00
348	44103103-HP-857	Toner Cartridge, HP CF283A (HP19A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
349	44103103-HP-851	Toner Cartridge, HP CF283XC (HP19XC) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
350	44103103-HP-856	Toner Cartridge, HP CF267A (HP17) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
351	44103103-HP-852	Toner Cartridge, HP CF225XC (HP26XC) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17198.00	0.00
352	44103103-HP-860	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
353	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
354	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
355	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
356	44103103-HP-861	Toner Cartridge, HP CF360A (HP308A) Black LaserJet	cart	0	0	0	0	0.00	2	0	0	2	14,132.80	0	0	0	0	0.00	0	0	0	0	0.00	2.00	7056.40	14132.80
357	44103103-HP-C61	Toner Cartridge, HP CF361A (HP308A) Cyan LaserJet	cart	0	0	0	0	0.00	2	0	0	2	17,692.48	0	0	0	0	0.00	0	0	0	0	0.00	2.00	8846.24	17692.48
358	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP308A) Yellow	cart	0	0	0	0	0.00	2	0	0	2	17,692.48	0	0	0	0	0.00	0	0	0	0	0.00	2.00	8846.24	17692.48
359	44103103-HP-M61	Toner Cartridge, HP CF363A (HP308A) Magenta	cart	0	0	0	0	0.00	2	0	0	2	17,692.48	0	0	0	0	0.00	0	0	0	0	0.00	2.00	8846.24	17692.48
360	44103103-HP-862	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	2	0	0	2	6,859.56	1	0	0	1	3,429.78	0	0	0	0	0.00	3.00	3429.78	10269.34



Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 29 April 2021)	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov				Dec	Q4	Q4 amount		
261	44103103-HP-C62 Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	2	0	0	2	0	0	0	0	0.00	0	0	0	0	0.00	2.00	4043.83	8087.66			
262	44103103-HP-Y62 Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	2	0	0	2	0	0	0	2	0	0	0	0	0	0.00	4.00	4043.83	16175.32			
263	44103103-HP-M62 Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	2	0	0	2	0	0	0	1	4,043.83	0	0	0	0	0.00	3.00	4043.83	12131.49			
264	44103103-HP-B63 Toner Cartridge, HP CF410A (HP410A) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00			
266	44103103-HP-B54 Toner Cartridge, HP CF410XC (HP410XC) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00			
268	44103103-HP-C03 Toner Cartridge, HP CF411A (HP410A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00			
267	44103103-HP-C54 Toner Cartridge, HP CF411XC (HP410XC) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00			
268	44103103-HP-Y63 Toner Cartridge, HP CF412A (HP410A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00			
269	44103103-HP-Y54 Toner Cartridge, HP CF412XC (HP410XC) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00			
270	44103103-HP-M54 Toner Cartridge, HP CF413A (HP410A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00			
271	44103103-HP-M54 Toner Cartridge, HP CF413XC (HP410XC) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00			
272	44103103-HP-B34 TONER CART, HP Q2612A, Black	cart	3	0	0	3	11,700.00	0	0	0	0	0	0	0	0	0.00	0	5	0	0	5	19,500.00	8.00	3900.00	31200.00		
273	44103103-HP-B40 TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00			
274	44103103-SA-806 TONER CART, SAMSUNG MLT-D101S, Black	cart	4	0	0	4	13,824.00	0	0	0	0	0.00	2	0	0	2	6,812.00	0	0	0	0.00	6.00	3406.00	20436.00			
275	44103103-SA-807 TONER CART, SAMSUNG MLT-D102S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00			
276	44103103-SA-808 TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00			
277	44103103-SA-809 TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00			
278	44103103-SA-814 TONER CART, Samsung MLT-D106S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.98	0.00			
279	44103103-SA-821 TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00			
280	44103103-SA-818 TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	6,916.00	0	0	0	0.00	2.00	3456.00	6916.00			
281	44103103-SA-820 TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00			
282	44103103-SA-812 TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00			
283	44103103-SA-805 TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00			
284	44103103-SA-810 TONER CART, SAMSUNG SCX-D6553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00			
285	44103103-8R-815 TONER CART, BROTHER TN-3476, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	8370.00	0.00			
286	44103103-CA-800 TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00			
<b>PHOTO AND VISUAL EQUIPMENT AND SUPPLIES</b>																											
287	45121517-DO-C82 DOCUMENT CAMERA, 6 MP	unit	4	0	0	4	94,494.40	2	0	0	2	47,247.20	1	0	0	1	23,623.60	0	0	0	0.00	7.00	23623.60	165365.20			
288	45111609-MM-P01 MULTIMEDIA PROJECTOR	unit	4	0	0	4	69,868.00	12	0	0	12	209,664.00	3	0	0	3	82,416.00	0	0	0	0.00	19.00	17472.00	331968.00			
<b>PLUG OR ACCESSORIES</b>																											
289	55121905-PH-P01 PHILIPPINE NATIONAL FLAG	piece	1009	0	0	1009	287,403.56	29	0	0	29	6,240.36	19	0	0	19	5,411.36	14	0	0	14	3,987.76	1,071.00	284.84	305063.64		
<b>PRINTED PUBLICATIONS</b>																											
290	55101524-RA-H01 HANDBOOK (RA 5184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00			
<b>FIRE FIGHTING EQUIPMENT</b>																											
291	46191601-PE-H01 FIRE EXTINGUISHER, dry chemical	unit	54	0	0	54	61,776.00	167	0	0	167	191,048.00	151	0	0	151	172,744.00	1	0	0	1	1,144.00	371.00	1144.00	426712.00		
292	46191601-PE-H01 FIRE EXTINGUISHER, pure HFC	unit	0	0	0	0	0.00	30	0	0	30	168,397.50	18	0	0	18	101,038.50	0	0	0	0.00	48.00	9513.25	269436.00			

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue as of 30 April 2011	Total Amount for the year
			Jan		Feb		Mar		Q1		Q2		Q3		Q4		Oct		Nov		Dec		Q4						
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT			
<b>COMMERCIAL ELECTRONICS</b>																													
293	52181535-DV-001	DIGITAL VOICE RECORDER	unit	10	0	0	10	64,156.40	0	0	0	0	51,325.12	3	0	0	3	19,246.92	1	0	0	1	8,415.64	22.00	6415.64	141144.00			
<b>FURNITURE AND FURNISHINGS</b>																													
284	56101504-CH-001	MONOLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	303.60	0.00			
295	56101904-CH-001	MONOLOC CHAIR, white	piece	176	0	0	176	93,061.60	215	0	0	215	64,844.00	69	0	0	69	20,810.40	0	0	0	0	0.00	460.00	301.60	136736.00			
298	56101519-TM-001	MONOLOC TABLE, white	unit	12	0	0	12	14,826.24	15	0	0	15	16,532.80	12	0	0	12	14,826.24	0	0	0	0	0.00	39.00	1235.52	48185.28			
297	56101519-TM-002	MONOLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1068.00	0.00			
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																													
298	60121413-CB-001	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00			
299	60121413-CB-002	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00			
300	60121524-ER-001	ERASER, plastic/rubber	piece	225	0	0	225	983.25	189	0	0	189	825.93	149	0	0	149	651.13	132	0	0	132	576.84	695.00	4.37	3037.15			
301	60121524-SP-001	SKIN PEN, black	piece	1864	0	0	1864	37,764.64	1519	0	0	1519	30,774.94	1338	0	0	1338	27,107.68	610	0	0	610	12,398.60	5,331.00	20.26	108006.06			
302	60121524-SP-002	SIGN PEN, blue	piece	1622	0	0	1622	32,861.72	842	0	0	842	17,058.92	992	0	0	992	20,097.92	456	0	0	456	9,238.56	3,912.00	20.26	78257.12			
303	60121524-SP-003	SIGN PEN, red	piece	106	0	0	106	2,147.56	30	0	0	30	607.80	87	0	0	87	1,757.42	30	0	0	30	607.80	233.00	20.26	4720.56			
304	60121124-WR-001	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00			
<b>SOFTWARE</b>																													
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	4	0	0	4	1,320,800.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	480200.00	1920800.00			
2	43231602-SFT-002	Finance accounting and enterprise resource planning (ERP) software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00			
3	43232004-SFT-003	Computer game or entertainment software	license	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	30000.00	30000.00			
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	2	0	0	2	350,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	175000.00	350000.00			
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00			
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00			
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00			
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00			
9	43232603-SFT-009	Industry specific software	license	4	0	0	4	761,440.00	7	0	0	7	1,332,520.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	190360.00	2047960.00			
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00			
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	7	0	0	7	1,069,996.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	411428.00	3089996.00			
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	3	0	0	3	2,644,999.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	848333.00	2644999.00			
13	43233004-SFT-013	Operating environment software	license	1	0	0	1	362,333.00	6	0	0	6	2,291,996.00	0	0	0	0	0.00	2	0	0	2	764,666.00	8.00	382333.00	3409997.00			
14	43233205-SFT-014	Security and protection software	license	5	0	0	5	3,176,215.00	19	0	0	19	12,077,217.00	3	0	0	3	1,906,929.00	2	0	0	2	666,666.00	29.00	635643.00	18433647.00			
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	2	0	0	2	109,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	54500.00	109000.00			
16	43233501-SFT-016	Information exchange software	license	3	0	0	3	1,288,608.00	4	0	0	4	1,718,144.00	2	0	0	2	859,072.00	2	0	0	2	859,072.00	11.00	429536.00	4724896.00			
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																													
1	40101701-AC-001	Air Conditioning Unit, Window Inverter Type		7			7	315,000.00	28			28	1,260,000.00	21			21	845,000.00	1			1	45,000.00	57.00	45000.00	2565000.00			
2	40101701-AC-001	Air Conditioning Unit, Split Type		7			7	630,000.00	25			25	2,250,000.00	9			9	810,000.00	4			4	360,000.00	45.00	90000.00	4050000.00			
3	44111905-WB-001	White Board		15			15	87,500.00	9			9	40,500.00	12			12	54,000.00	1			1	4,500.00	37.00	4500.00	164500.00			
4	44111911-WB-001	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00			

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1 on account	April	May	June	Q2 on account	July	Aug	Sept	Q3 on account	Oct	Nov	Dec	Q4 on account						
5	52161505-TV-001 SMART Television		0			0	0.00	2			2	80,000.00	2			2	80,000.00	0		6	0.00	4.00	4000.00	16000.00
6	52161520-MC-001 Microphone		0			0	0.00	3			3	12,000.00	0			0	0.00	0		0	0.00	3.00	4000.00	12000.00
7	52161512-SP-001 Speakers		1			1	2,000.00	7			7	14,000.00	19			19	38,000.00	0		6	6.00	27.00	2000.00	94000.00
8	22101514-AM-001 Amplifier					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
9	52161517-EQ-001 Equalizer					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
10	46171615-HD-001 HD Camera		0			0	0.00	1			1	75,000.00	2			2	150,000.00	0		0	0.00	3.00	75000.00	225000.00
11	45121504-DS-001 OSLR Camera		1			1	100,000.00	1			1	100,000.00	6			0	0.00	0		0	0.00	2.00	100000.00	200000.00
13	45121516-VH-001 HD Video Camera		1			1	70,000.00	1			1	70,000.00	0			0	0.00	0		0	0.00	2.00	70000.00	140000.00
13	45121506-VC-001 Video Conference Equipment		9			9	94,900.00	1			1	10,900.00	1			1	10,900.00	0		0	0.00	11.00	10900.00	119900.00
14	39112102-LB-001 LED bulb		0			0	0.00	0			0	0.00	0			0	0.00	0		0	0.00	0.00	0.00	0.00
15	43212104-PI-001 PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
16	43212104-PI-001 PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00			0	0.00	0.00	14000.00	0.00
17	43212105-PP-001 Portable Printer					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
19	43211309-AT-001 Android Tablet		3			3	120,000.00	4			4	160,000.00	0			0	0.00	0		0	0.00	7.00	40000.00	280000.00
19	43222610-HS-001 Hub/Switches		2			2	10,000.00	39			39	195,000.00	0			0	0.00	0		0	0.00	41.00	5000.00	205000.00
20	43222609-NR-001 Network Routers		5			5	71,900.00	20			20	290,000.00	2			2	29,000.00	0		0	0.00	27.00	14500.00	391500.00
21	43222640-WA-001 Wireless Access Point					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
22	43211711-SP-001 Scanner, Flatbed					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
23	45111601-WP-001 Wireless Pointing Device / Laser Pointer		0			0	0.00	2			2	10,000.00	7			7	35,000.00	0		0	0.00	9.00	5000.00	45000.00
24	81122306-MF-001 Multi Function PRINTER		19			19	0.00	36			36	0.00	25			25	0.00	4		4	0.00	04.00	0.00	0.00
25	39121011-UP-001 UNINTERRUPTIBLE POWER SUPPLY (UPS)		20			20	0.00				0	0.00	20			20	0.00	3		3	0.00	43.00	0.00	0.00
26	43191501-MP-001 Mobile Phone		1			1	0.00	2			2	0.00	0			0	0.00	0		0	0.00	3.00	0.00	0.00
27	43211713-SC-001 Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00	0		0	0.00	0.00	0.00	0.00
28	53121601-GB-001 GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
29	60104701-SP-001 Solar Panel					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
30	46161604-LV-001 Life Vest / Life Jacket (for emergency purposes / emergency preparations / for disaster relief / (BOSU) BOATS) (BOSU)		155			155	93,000.00	117			117	70,200.00	71			71	42,600.00	4		4	2,400.00	347.00	600.00	208200.00
31	26111607-CC-001 Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
32	46181502-BF-V01 Bullet proof vest					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
33	25172502-WW-001 Wheels, _____ (Type of vehicle)					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
34	40161513-PP-001 Fuel Filters					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
35	46101710-DN-001 Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
38	26111729-AB-001 Auto Battery		144			144	964,000.00	218			218	1,308,000.00	171			171	1,026,000.00	9		9	54,000.00	342.00	8000.00	3252000.00
	CORK BOARD, 4 FT. X 6FT., WITH ALUMINUM FRAME		24			24	108,000.00	14			14	63,000.00	6			6	27,000.00	3		3	13,500.00	47.00	4900.00	211900.00
	25172502-WW-001 Wheels, HITSUBISHI ADVENTURE		7			7	0.00	14			14	0.00	25			25	0.00	2		2	0.00	0.00	0.00	0.00


Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
25172502-WW-001	Wheels, MITSUBISHI L200	15			15	0.00	28			28	0.00	30			30	0.00	3			3	0.00	78.00	0.00	0.00
25172502-WW-001	Wheels, ISUZU CROSSWIND	14			14	0.00	24			24	0.00	40			40	0.00	14			14	0.00	92.00	0.00	0.00
25172502-WW-001	Wheels, MITSUBISHI STRADA	15			15	0.00	31			31	0.00	55			55	0.00	8			8	0.00	109.00	0.00	0.00
25172502-WW-001	Wheels, ASSORTED VEHICLES	74			74	0.00	150			150	0.00	125			125	0.00	15			15	0.00	364.00	0.00	0.00
25172502-WW-001	Wheels, MITSUBISHI MONTERO/PAJERO INTERCOOLER	24			24	0.00	16			16	0.00	22			22	0.00	0			0	0.00	62.00	0.00	0.00
	SCISSOR, OFFICE TYPE, HEAVY DUTY	260			260	18,200.00	79			79	5,530.00	88			88	6,180.00	14			14	980.00	441.00	70.00	30870.00
	EXTERNAL HARD DRIVE, 2 TB	14			14	0.00	44			44	0.00	27			27	0.00	4			4	0.00	89.00	0.00	0.00
	EXTERNAL HARD DRIVE, 3 TB	0			0	0.00	9			9	0.00	3			3	0.00	0			0	0.00	12.00	0.00	0.00
	EXTERNAL HARD DRIVE, 4 TB	1			1	0.00	7			7	0.00	5			5	0.00	5			5	0.00	18.00	0.00	0.00
	EXTERNAL HARD DRIVE, 5 TB	6			6	0.00	1			1	0.00	7			7	0.00	0			0	0.00	14.00	0.00	0.00
	PASTER, Plastic	179			179	15,215.00	219			219	18,615.00	399			399	33,915.00	110			110	9,350.00	907.00	85.00	77095.00
	LED bulb (assorted wattage)	711			711	0.00	619			619	0.00	855			855	0.00	12			12	0.00	2,197.00	0.00	0.00
	BACKPACK, HIKING BAG	19			19	0.00	36			36	0.00	51			51	0.00	2			2	0.00	104.00	0.00	0.00
	HIKING SHOES	31			31	0.00	34			34	0.00	39			39	0.00	1			1	0.00	105.00	0.00	0.00
	SAFETY SHOES	145			145	0.00	120			120	0.00	87			87	0.00	94			94	0.00	446.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
<b>A. TOTAL</b>																								<b>61,838,046.00</b>
<b>B. ADDITIONAL PROVISION FOR INFLATION (18% of TOTAL)</b>																								<b>11,130,817.88</b>
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if Applicable)</b>																								
<b>D. GRAND TOTAL (A + B+ C)</b>																								<b>72,968,863.88</b>
<b>E. APPROVED BUDGET BY THE AGENCY HEAD</b>																								<b>SIXTY EIGHT MILLION TWO THOUSAND NINE HUNDRED EIGHTY SEVEN AND 86/100 PESOS</b>


We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
 RANDY A. VILLARIN, Department Manager - Logistics  
 Property/Supply Officer  
 Date Prepared: 23 AUGUST 2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

  
 ALEXANDER P. JAPON, VP - Administration & Finance  
 Accountant / Budget Officer

  
 USEC. DONATO C. MARCOS, Officer-in-Charge  
 Head of Office/Agency