

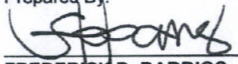
FY 2022 FINANCIAL PLAN
(In Thousand Pesos)

Department: Budgetary Support to Government Corporations
Agency: National Power Corporation

Organization Code (UACS): 350160000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Part A		846,309	-	846,309	846,309	-	-	-	-	-	846,309	-	-	-	-	846,309
I. Budget Year / Appropriations	101277	846,309	-	846,309	846,309	-	-	-	-	-	846,309	-	-	-	-	846,309
Subsidies																
Operations	3000000000000000	846,309	-	846,309	846,309	-	-	-	-	-	846,309	-	-	-	-	846,309
OO : Access to electrification expanded	3100000000000000															
MISSIONARY ELECTRIFICATION PROGRAM	3101000000000000	846,309	-	846,309	846,309	-	-	-	-	-	846,309	-	-	-	-	846,309
Commissioning of additional generating capacity	3101001000010000	846,309	-	846,309	846,309	-	-	-	-	-	846,309	-	-	-	-	846,309
MOOE		846,309	-	846,309	846,309	-	-	-	-	-	846,309	-	-	-	-	846,309
Locally-Funded Project(s)	3101002000000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Construction of Transmission Lines and Substation	3101002000010000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Facilities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Prepared By:



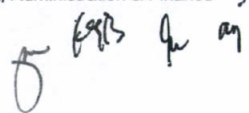
FREDERICK B. BARRIOS
Officer-in-Charge, Project Management Dept.
Date:



In coordination with:



ALEXANDER P. JAPON
Vice President, Administration & Finance
Date:



Approved by:



USEC. DONATO D. MARCOS
Officer-in-Charge
Date: