

Monitoring of Programs, Projects and Activities for CY 202-2023
 Implementing Agency: National Power Corporation
 As of 30 JUNE 2023

Programs/Projects/Activities	Description	Geographic Coverage (province, municipality, barangay)	Resource Requirement	Physical Performance						Remarks/Impact	Issues and Challenges Encountered
				Indicator	Benchmark	Target		Actual			
					2021	2022	2023	2022	2023		
C. Economic Development											
41. Missionary Electrification Project											
a) CAPACITY ADDITION (LEASE)											
a.1) EXISTING RENTAL	68.80	Luzon/Visayas/ Mindanao	857,133,333.90	MW	40.60	51.30	35.60	49.60	39.60	TO COMPLEMENT EXISTING CAPACITY IN PSP AREAS PENDING PRIVATIZATION OF THE AREAS	
LUZON AREA	37.80	Various Areas	401,116,409.90	MW	12.60	23.30	15.10	29.10	18.10		
1) BASCO DPP (Lessor: HASTINGS Motor Corp.)	1.10	Basco, Batanes	20,497,000.00	MW	1.10	1.80	1.10	1.10	1.10	Commercial operation ongoing. New one (1) year lease contract from 25 Dec 2022 to 24 Dec 2023.	-
2) TORRIJOS DPP (Lessor: AGGREKO ENERGY RENTAL SOLUTIONS)	1.50	Torrijos, Marinduque	18,987,000.00	MW	1.50	7.00	-	-	-	-	-
3) BOAC DPP (Lessor: AGGREKO ENERGY RENTAL SOLUTIONS)	4.00	Boac, Marinduque	36,401,450.00	MW	4.00	-	4.00	4.00	4.00	Commercial operation ongoing. New one (1) year lease contract from 25 Dec 2022 until 24 Dec 2023.	-
4) EL NIDO DPP (Lessor: AGGREKO ENERGY RENTAL SOLUTIONS)	6.00	Palawan	75,025,000.00	MW	2.00	6.00	3.00	3.00	6.00	Commercial operation ongoing. New one (1) year lease contract from 27 May 2023 until 25 May 2024.	Previous one (1) year lease contract with MONARK of 3.0MW capacity ended 29 April 2023.
5) EL NIDO DPP (Lessor: OCC. MINDORO Consolidated Power Corp.)	1.00	Palawan	18,914,980.00	MW	1.00	2.50	1.00	1.00	-	-	
6) EL NIDO DPP (Lessor: MONARK Equipment Corp.)	2.00	Palawan	30,743,000.00	MW	-	-	2.00	2.00	2.00	Commercial operation ongoing. One (1) year lease contract from 05 Dec 2022 to 04 Dec 2023.	-
7) TICAO DPP (Lessor: AGGREKO ENERGY RENTAL SOLUTIONS)	2.00	Masbate	32,850,000.00	MW	1.00	1.00	1.00	2.00	2.00	Commercial operation ongoing. One (1) year lease contract from 04 October 2022 until 03 October 2023.	-
8) SAN VICENTE DPP (Lessor: MONARK EQUIPMENT CORPORATION)	1.00	Palawan	20,102,999.90	MW	-	-	1.00	-	1.00	Commercial operation ongoing. One (1) year lease contract from 13 May 2023 until 11 May 2024.	
9) TAYTAY DPP (Lessor: AGGREKO ENERGY RENTAL SOLUTIONS)	2.00	Palawan	29,200,000.00	MW	2.00	2.00	2.00	2.00	2.00	-	One (1) year lease contract ended 15 June 2023.
10) SAN VICENTE DPP	0.60	Palawan	8,269,000.00	MW	-	1.00	-	-	-	-	-
11) TICAO DPP (Lessor: DMX Tech.)	0.60	Palawan	8,269,000.00	MW	-	-	-	-	-	-	-
12) BANSUD RENTAL (Lessor: Power Systems, Inc.)	4.00	Oriental Mindoro	23,240,090.00	MW	-	-	-	4.00	-	-	Contract ended 09 November 2022.
13) PULANG LUPA RENTAL (Lessor: Power Systems, Inc.)	10.00	Occidental Mindoro	50,530,640.00	MW	-	-	-	10.00	-	-	Contract ended 31 December 2022.
14) CUYO DPP	2.00	Palawan	28,086,250.00	MW	-	2.00	-	-	-	-	

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MINDANAO AREA	31.00	Mindanao Areas	456,016,924.00	MW	28.00	28.00	20.50	20.50	21.50		
1) DINAGAT DPP (Lessor: AGGREKO Energy Rental Solutions)	3.50	Dinagat Island	47,085,000.00	MW	3.50	3.50	3.50	3.50	3.50	Commercial operation ongoing. One (1) year Lease Contract from 19 September 2022 until 18 September 2023	-
2) JOLO DPP (Lessor: AGGREKO Energy Rental Solutions)	5.00	Busbus, Jolo, Sulu	93,805,000.00	MW	4.50	11.50	4.00	-	5.00	Commercial operation ongoing. One (1) year Lease Contract from 25 January 2023 up to 24 January 2024	-
3) JOLO DPP (Lessor: AGGREKO Energy Rental Solutions)	4.00	Busbus, Jolo, Sulu	63,875,000.00	MW	4.00	-	-	4.00	-	-	One (1) year lease contract ended 24 January 2023.
4) JOLO DPP (Lessor: AGGREKO Energy Rental Solutions)	4.50	Busbus, Jolo, Sulu	71,102,000.00	MW	-	-	4.50	4.50	4.50	Commercial operation ongoing. Existing one (1) year lease contract from 24 July 2022 until 23 July 2023.	Contract will be extended until 23 October 2023.
5) BASILAN DPP (Lessor: AGGREKO Energy Rental Solutions)	4.50	Isabela, Basilan	62,692,000.00	MW	6.50	10.00	4.50	-	4.50	New one (1) year lease contract to start on 07 January 2023 until 06 January 2024.	Replaced the expired contract on 06 January 2023 with a reduced capacity from 6.5 MW to 4.5MW.
6) BASILAN DPP (Lessor: AGGREKO Energy Rental Solutions)	4.50	Isabela, Basilan	85,775,000.00	MW	6.50	-	-	4.50	-	-	One (1) year lease contract with increased capacity of 6.50MW from 5.0MW ended 06 January 2023.
7) SIASI DPP	1.00	Sulu	-	MW	-	-	-	-	-		
8) KALAMANSIG DPP (Lessor: AGGREKO Energy Rental Solutions)	3.00	Sultan Kudarat	19,578,804.00	MW	3.00	3.00	3.00	3.00	3.00	Commercial operation ongoing. Existing one (1) year lease contract extended from 24 April 2023 until 23 October 2023.	One (1) year lease contract ended on 23 April 2023.
9) KALAMANSIG DPP (Lessor: AGGREKO Energy Rental Solutions)	1.00	Sultan Kudarat	12,104,120.00	MW	-	-	1.00	1.00	1.00	Commercial operation ongoing. Existing one (1) year lease contract from 20 July 2022 until 19 July 2023.	Contract will be extended until 19 October 2023.
b) INCREASE IN OPERATING HOURS											
b.1) INCREASE IN OPERATING HOURS (EXISTING AREA)		Luzon/Visayas/ Mindanao								TO COMPLY WITH DOE MANDATE FOR 24/7 SERVICE OPERATION IN ALL MISSIONARY AREAS	
LUZON/VISAYAS/MINDANAO		Various Areas			10.00	42.00	42.00	5.00	5.00		
4-8 HOURS		Various SPUG Areas			-	-	-	-	-	No increase in operating hours for CY 2022 up to present, all others served as scheduled	-
9-16 HOURS		Various SPUG Areas			5.00	28.00	28.00	5.00	5.00	Increase in operating hours served as scheduled; As of period, plants remained as is, no increase in OH	The five (5) Plants/Areas for 2022 with total rated capacity of 1.064 MW : 1) Peña DPP, Masbate 2) Chico DPP, Masbate 3) Atulayan DPP, Masbate 4) Bagongon DPP, Western Samar 5) Cinco Rama DPP, Western Samar
24 HOURS		Various SPUG Areas			5.00	14.00	14.00	-	-	No increase in operating hours for CY 2022 up to present, all others served as scheduled	-

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c. CAPACITY ADDITION (New)	67.750	Various SPUG Areas	3,727,999,064.26	MW	13.34	14.17	13.24	17.34	7.72	TO PROVIDE ADDITIONAL CAPACITY IN THE MISSIONARY AREAS	-	
1) Construction of Power Facilities incl. Supply, Erection/ Installation, Test & Commissioning of Forty Seven (47) Units of Modular Diesel Generating Sets and Electrical Equipment for Luzon SPUG Areas under Schedule 1 2x200kW Sabtang DPP 2x200kW Itbayat DPP 2x300kW Calayan DPP 2x300kW Palanan DPP 2x200kW & 1x100kW Kabugao DPP 2x200kW Jomalig DPP 3x300kW Patnanungan DPP 3x300kW San Jose DPP 3x200kW Concepcion DPP 2x300kW Rizal DPP 2x300kW & 1x200kW Araceli DPP 3x200kW Balabac DPP 2x200kW Cagayancillo DPP 2x500kW & 1x300kW Cullion DPP 2x200kW & 2x100kW Linapacan DPP 2x500kW & 1x300kW Rapu-Rapu DPP 2x500kW & 1x300kW Batan DPP 1x500kW & 1x300kW San Pascual DPP	Various Luzon SPUG Areas	538,974,727.18	MW	1.60	-	-	-	-	- Completed (100%) as of 22 August 2022. Completed rectification of 374 punchlist items for 18 sites on 22 August 2022. - Certificate of Project Completion effective 22 August 2022 already issued to the Contractor. - Commissioned as of 26 March 2021 (47 units). - Gensets for all 18 plant sites already energized/ commercially operated. - For reproduction of completed PCOR. - Ongoing settlement of warranty issues. *Note: 11.40MW were accomplished in CY 2019 (2.50MW) and CY 2020 (8.90MW)	- Delays due to late delivery of generating sets and associated equipment; - Issue on the conduct of Emission Testing already coordinated with EMB Region V; requested to expedite the evaluation and approval of the test plan for the said emission testing. Conduct of emission testing for genset with capacity below 300kW is no longer required; - Work suspensions due to adjustment of plans on several project sites to suit the actual field condition which prohibit Contractor from performing work in accordance with the approved construction schedule.		
2) Construction of Power Facilities Including Supply, Delivery, Installation, Test and Commissioning of 2x180kW Modular Gensets and Associated Electrical Equipment and BOP for the Electrification of Four (4) Barangays at Naro Island, Masbate	0.36	Masbate	23,465,000.97	MW	0.36	-	-	-	-	-Commissioned, Energized and Commercially Operated.	-	
3) Construction of Power Facilities Including Supply, Delivery, Installation, Test and Commissioning of Modular Gensets for the Electrification of Five (5) Barangays at Zamboanga Del Sur 1 x 90kW Tictabon DPP 1 x 40 kW Manalipa DPP 1 x 40kW Tumuloptap DPP 1 x 10kW Pangapuyan DPP 1 x 10kW Great Sta. Cruz DPP	0.19	Zamboanga Del Sur	41,686,400.00	MW	0.19	-	-	-	-	- Project completed as of 15 February 2022 including all punchlist items. Certificate of Completion signed and approved with effectivity dates as follows: Tictabon: 11 February 2022 Manalipa: 10 February 2022 Tumuloptap: 12 February 2022 Pangapuyan: 11 February 2022 Great Sta. Cruz: 15 February 2022 - T&C for Tictabon, Tumuloptap, Pangapuyan and Manalipa DPPs conducted on 25 June 2021. - JFI and T&C for Great Sta. Cruz DPP conducted on 26 June 2021 and 12 August 2021, respectively. - Inauguration of Gensets for the following sites: 1x90kW Tictabon DPP conducted on 17 March 2022; 1x10kW Pangapuyan DPP conducted on 09 Oct 2021; 1x90kW Manalipa DPP conducted on 03 May 2022 - Project close-out Report (PCOR) submitted to Finance on 21 March 2022.	-	

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					2021	2022	2023	2022	2023		
4) Supply, Delivery, Installation, Test and Commissioning of Thirteen (13) Units of Modular D/G and Associated Electrical Equipment for Six (6) Areas of BAPA in Palawan in Three (3) Schedules (Schedule 1 - 6 Units) Schedule I: - 2x50kW Calandagan, 2x50kW Bisucay - 2 x 100kW Manamoc	0.40	Palawan	44,411,439.98	MW	-	0.40	-	0.30	0.10	- Substantially completed (95.00%) with punchlist items for correction. - Amendment to Order No. 1 - for the change in delivery site issued on 24 August 2021, emailed to the Contractor on 27 August 2021. Confirmed by the Contractor on 24 September 2021. The 2x100kW gensets and associated equipment will be transferred from Manamoc, Cuyo, Palawan to Calandagan DPP, Araceli, Palawan due to presence of New Power Provider and in order to avoid further delay on the implementation. - Amendment to Order No. 2 (Contract Price Adjustment) confirmed by the Supplier and received by PIC A last 24 September 2021. BISUCAY DPP - T&C and JFI conducted on 14-24 March 2023. Ongoing rectification of punchlist items, 2 out of 41 completed. - Certificate of Turn Over effective 23 May 2023 is already signed/approved. CALANDAGAN DPP - T&C conducted on 09 to 18 December 2022. Ongoing rectification of punchlist items, 12 out of 31 completed. - Per assessment, project completion by end of September 2023.	- Contract already expired. For imposition of liquidated damages for the unperformed works beyond contract expiry.
5) Supply, Delivery, Installation, Test and Commissioning of Seven (7) Units of Modular Gensets & Associated Electrical Equipment for Three (3) Areas of Barangay Power Association (BAPA) in Palawan (Schedules 2 & 3 - 7 Units) - Bancalaan 2 DPP (2x100 kW and 1x50 kW) (originally Port Barton DPP, San Vicente) - Bancalaan 1 (2x75 kW) (originally New Ibajay DPP, El Nido) - Mangsee DPP (2x300 kW)	1.00	Palawan	55,329,492.50	MW	-	1.00	-	0.85	-	- Substantially completed (95.00%) with punchlist items for correction. - Target project completion by end of July 2023. Mangsee DPP: - T&C conducted on 21 to 25 November 2022. Ongoing rectification of forty-three (43) punchlist items. Bancalaan 1: - T&C was conducted on 12 to 15 November 2022. Ongoing rectification of forty-seven (47) punchlist items. - The 2x75 kW and 1x100 kW gensets were commercially operated since 22 December 2022. Certificate of Turn-Over effective 22 December 2022 is already signed/approved. Bancalaan 2: - JFI and SAT of transformer were conducted on 14 November 2022. Ongoing rectification of fifty (50) punchlist items. For scheduling of T&C.	- Contract already expired on 06 April 2022. Notice of Contract Expiry issued to the Supplier on 07 April 2022.

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6) Supply, Delivery, Installation, Test and Commissioning of Fifteen (15) Units of Modular Diesel Gensets including Balance of Plant for the Electrification of New Areas in Palawan in Two (2) Schedules: Schedule 1=P89,119,588.50 Schedule 2= P9,432,410.00 Schedule 1: 610 kW - Project Duration: 365 C.D. FY 2022 - Galoc DPP (1x30 kW) - Panlaitan DPP (1x100 kW) - Maglalambay DPP (1x50 kW) (originally San Isidro DPP) - Bulalacao DPP (2x100 kW and 1x50 kW) - Cabugao DPP (1x50 kW) - Pical DPP (2x20 kW) - Maroyogroyog DPP (1x20 kW and 1x30 kW) - Maracañao DPP (2x20 kW) Schedule 2: 40 kW - Project Duration: 180 C.D. FY 2021 - Ramos (2x20kW)	0.65	Palawan	98,551,998.50	MW	-	0.04	-	0.04	0.05	- Substantially completed project. - Per assessment, target project completion by end of July 2023. Schedule 1: Target: 100% Actual: 80.00% - Completed pre-T&C activities for Panlaitan, Galoc, Bulalacao and Cabugao DPPs. - JFI and T&C for Maglalambay DPP completed on 26 June 2023. - Ongoing civil and electromechanical works at Bulalacao, Maroyogroyog and Maracañao DPPs. Schedule 2: Target: 100% Actual: 95.00% - T&C conducted on 08 to 11 November 2022. Ongoing rectification of thirty-seven (37) punchlist items. - Issued Notice of Contract Expiry on 19 November 2021. LD will be imposed for unperformed works beyond the contract expiry.	- Issued Notices of Contract Expiry. - Liquidated Damages (LD) will be imposed for unperformed works beyond the contract expiry.
7) Supply, Delivery, Installation, Test and Commissioning of Eight (8) Units of 50kW Modular Gensets for Dipla, Mayteged, Batas and Debangon DPP under the Electrification of New Areas In Palawan (Package 8) - Nangalao DPP (2x50 kW) (originally Dipla DPP, Taytay) - Casian DPP (2x50 kW) (originally Mayteged DPP, Taytay) - Batas DPP (2x50 kW), Taytay - Debangon DPP (2x50 kW), Taytay	0.40	Palawan	61,568,268.00	MW	-	0.40	-	-	-	- Project accomplishment, 92.00%. - The Contractor, in its response letter to the NPC issued Final Show Cause Order dated 14 November 2022, committed to have all projects ready for testing and commissioning on/before 14 February 2023 but did not materialize. - Ongoing civil works for perimeter fence, RC canal and walkway at Batas DPP. - Ongoing installation of switchyard accessories and cable laying & termination at Nangalao DPP. - Ongoing construction of guardpost and flagpole at Casian DPP. - As committed by the Contractor, target project completion by end of July 2023, otherwise, for issuance of Notice of Contract Termination.	- Contract already expired on 06 April 2022. Liquidated Damages (LD) will be imposed for unperformed works beyond the contract expiry.
8) Construction of Power Facilities for the 2 x 150kW D/G & 13.8 KV Distribution Line Including Supply, Delivery, Erection/Installation, Test & Commissioning of BOP in Pagasa, Kalayaan Island, Palawan	0.30	Palawan	35,349,766.10	MW	0.30	-	-	-	-	- Completed - Energization/Switch-on Ceremony conducted. - PCOR submitted to Finance on 09 September 2022.	

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13) Supply, Delivery, Installation, Test and Commissioning of Various D/G Sets for Electrification of Seven (7) New Areas in Bohol - Bilang-bilangan Dako (1x50kW) - Bilang-bilangan Diyot (1x75kW) - Cataban (2x30kW) - Gaus (1x20kW & 1x30kW) - Hingotanan East (1x75kW) - Hingotanan West (1x100kW) - Malingin (2x30kW) - Maomaoan (1x20kW & 1x30kW) - Sagasa (2x30kW)	0.58	Bohol	85,122,534.00	MW	-	0.58	-	-	0.52	- Project accomplishment, 67.26% - Conducted T&C and JFI of the following sites: Bilang-bilangan Dako & Bilang-bilangan Diyot: 14 June 2023 Gaus: 18 May 2023 Hingotanan East and Hingotanan West: 04 to 07 June 2023 Malingin: 22-23 May 2023 Maomawan: 11 to 13 June 2023 Sagasa: 19-21 May 2023 - Target turn-over of 6 out of 7 sites to the SPUG by 15 July 2023. - For scheduling of T&C for the remaining site (Cataban DPP).	- Contract already expired on 16 May 2022. For imposition of LD for the unperformed item of works beyond the contract period.	
14) Supply, Delivery, Installation, Test and Commissioning of 22 Units of Modular G/S & Elect. Equipment for Mindanao SPUG Areas - Schedule III - 1 x 200 kW Hikdop - 2 x 200 kW & 2 x 300 kW Limasawa - 1 x 300 kW Talicud - 2 x 200 kW Balut - 1 x 500 kW Ninoy Aquino - 1 x 300 kW Palimbang - 1 x 300 kW & 1 x 200 kW Balimbing - 1 x 300 kW & 2 x 100 kW Tandubas - 2 x 300 kW Sibutu - 2 x 200 kW Manukmangkaw - 2 x 300 kW Tandubanak - 1 x 200 kW Sacol	5.50	Visayas/ Mindanao Areas	263,777,516.16	MW	1.40	-	-	4.10	-	- Substantially completed (98.78%) with remaining punchlists for correction. - T&C conducted for all sites on the following dates: Sen. Ninoy Aquino DPP: 19 to 23 November 2021 Palimbang DPP: 29 November 2021 Balimbing DPP: 29 November to 14 December 2021 (for 1x300kW) 17 February 2022 (for 1x200kW) Talicud DPP: 08 to 11 December 2021 Sibutu DPP: 24 to 29 January 2022 Tandubanak DPP: 24 to 30 January 2022 (partial) Tandubas DPP: 14 February 2022 Manuk-Mangkaw DPP: 12 February 2022 Limasawa DPP: 28 March to 05 April 2022 Sacol DPP: 26 April 2022 Hikdop DPP: 27 April 2022 Balut DPP: 27 May 2022 - Ongoing rectification of punchlist items on all project sites, 175 out of 375 completed. - All 200kW and 100kW Diesel Gensets have issues on the turbocharger which are glowing red hot and have not met the guaranteed fuel rate. - Per assessment, target project completion by end of July 2023.	- LD will be imposed for unperformed works beyond the revised contract expiry (17 September 2021) per 90 C.D. Contract Time Extension No.2 approved by the NP Board.	
15) Supply, Delivery, Installation, Test and Commissioning Works of 11 Units Modular Gensets for Luzon SPUG Areas under Sch. IV-A - 3 x 600kW Lubang DPP - 1 x 600kW Tingloy DPP - 3 x 600kW Romblon DPP - 2 x 300kW Corcuera DPP 1x200kW & 1 x 300kW Banton DPP	5.30	Luzon Areas	162,558,286.18	MW	5.30	-	-	-	-	- Completed - Date of commercial operation per site: Lubang DPP: 02 August 2021 Tingloy DPP: 07 August 2021 Romblon DPP: 11 August 2021 Corcuera DPP: 26 July 2021 Banton DPP: 04 August 2021 - Tested/commissioned as of 27 May 2021. - Project Certificate of Completion Report submitted to Finance.		

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20) Supply, Delivery, Installation, Test and Commissioning of Six (6) Units of 50kW Modular Gensets for Saluping & Tapiantana DPP under the Electrification of New Areas in Basilan (Package 10A) - 3 X 50 KW Lanawan DPP (formerly Saluping DPP), Basilan - 3 X 50 KW Tapiantana DPP, Basilan	0.30	Basilan	34,585,000.00	MW	0.30	-	-	-	-	<ul style="list-style-type: none"> - Substantially completed (99.38%) -With remaining 13 out of 23 punchlists for close-out. Lanawan DPP: 7 out of 11 Tapiantana DPP: 6 out of 12 - Inauguration and Ceremonial Switch-on conducted on 17 October 2022. -Per coordination meeting on 17 March 2023, the Contractor committed to complete the remaining punchlist items by end of April 2023. - PCOR preparation ongoing. Target submission to Finance by end of April 2023. 	<ul style="list-style-type: none"> - For imposition of LD for the unperformed item of works beyond the contract period. - Issued Show Cause Order dated 30 August 2022 for the non-compliance in the remaining punchlist items of the project.
21) Supply, Delivery, Installation, Test and Commissioning of 3x50 kW Modular Diesel Gensets, Associated Electrical Equipment and Balance of Plant for the Electrification of New Area in Sulu (Package 11A)	0.15	Sulu	22,939,000.00	MW	-	-	-	0.15	-	<ul style="list-style-type: none"> - Project accomplishment, 99.10% - JFI and T&C conducted. -Rectification of punchlist items completed. -No activity at project site. - Forwarded a letter to the Contractor on 10 January 2023 to expedite rectification of remaining punchlist items. - Target completion by end of July 2023. 	<ul style="list-style-type: none"> - Replacement of three (3) units of 75kVA Power Transformer delivered at site, that is non-compliant in the vector group as approved by NPC, is for procurement of the Contractor. - Contract already expired last 07 October 2021. Contractor already advised on the imposition of liquidated damages for the unperformed activities beyond contract expiry.
22) Supply, Delivery, Installation, Test and Commissioning of 2 x 1500 kW (3.0 MW) Containerized Gensets for Dinagat DPP, Dinagat and 2 x 600kW Containerized Gensets for West Simunul DPP, Tawi-Tawi	4.20	Tawi-Tawi	262,052,604.15	MW	-	-	-	4.20	-	<ul style="list-style-type: none"> - Completed - Completed project as of 22 December 2022 (West Simunul DPP) and 15 March 2023 (Dinagat DPP). Dinagat DPP: - T&C conducted on 18-29 August 2022. - Turned over to SPUG effective 30 August 2022. - Certificate of Acceptance/Complete Delivery effective 15 March 2023 is already signed/approved. West Simunul DPP: - JFI and T&C completed on 19 December 2021. - Conducted 1st PMS of Gensets on 07 October 2022. All punchlist items already rectified. - Certificate of Complete Delivery/Acceptance effective 22 December 2022 is already signed and approved. - Target submission of PCOR by end of July 2023. 	<ul style="list-style-type: none"> - For imposition of LD for the unperformed item of works beyond the contract period.

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					2021	2022	2023	2022	2023		
30) Supply, Delivery, Test and Commissioning of 1x100kW & 1x150kW Modular Diesel Gensets and Associated Electrical Equipment for Minabel DPP and Balatubat DPP under Package 12	0.25	Isabela	20,699,999.47	MW	-	-	0.25	-	-	- Project accomplishment, 5.71% - Completed construction/ civil works. Conducted FAT for Gensets and Transformers on 28-31 March 2023. - Power transformers delivered at Contractor's Warehouse. - Target project completion, as committed by the Contractor, by end of August 2023.	- Contract already expired. For imposition of LD for the unperformed works beyond contract expiry. - For issuance of Notice of Contract Termination.
31) Supply, Delivery, Installation, Test and Commissioning of 2x600kW Containerized Diesel Gensets and Associated Electrical Equipment for Cuyo DPP	1.20	Palawan	41,040,787.63	MW	-	-	1.20	-	1.20	- Project accomplishment, 52.52% - FAT for transformers and gensets were conducted on 11 to 13 January 2023. - Ongoing fabrication & installation of cable tray support and installation of cable tray.	-
32) Supply, Delivery, Installation, Test and Commissioning of 1x200kW and 1x100kW Containerized Diesel Gensets and Associated Electrical Equipment for Kalayaan DPP	0.30	Palawan	18,973,160.00	MW	-	-	0.30	-	-	- Project accomplishment, 0.00% - Ongoing submission of documents/drawings for NPC's approval. - All major equipment (genset, transformer, GCPP) already at Contractor's warehouse ready for pre-testing. - Request for change of alternator models is for approval of NPC-approving authority.	- As per assessment, project will be completed by the 3rd Quarter of CY 2023. Major causes of delay are delayed submission of drawings/brochures and mobilization at project site. - For issuance of Notice of Contract Termination.
33) Supply, Delivery, Test and Commissioning of 2x150kW Modular Diesel Gensets and Associated Electrical Equipment including Relocation Works for Gilotongan DPP	0.30	Masbate	20,315,000.00	MW	-	-	0.30	-	-	- Project accomplishment, 30.69% - Ongoing submission of plans and drawings for NPC's review and approval. - Completed perimeter fence and grounding installation. - Pre-fabricated Container House, Steel Poles and Perimeter Lighting already delivered at site. - Ongoing assembly of prefab container house. - FAT for 2x150kW gensets conducted on 16-21 June 2023.	For issuance of Notice of Contract Termination.
34) Supply, Delivery, Test and Commissioning of 1x100kW (for Dancalan DPP) and 1x100kW (for Malaking Ilog DPP) Modular Diesel Gensets and Associated Electrical Equipment under Package 13-A	0.20	Masbate	13,622,981.58	MW	-	-	0.20	-	-	-Ongoing submission of equipment brochures/ drawings for NPC's review and approval. - FAT of equipment conducted on 01-02 June 2023. - Ongoing delivery of materials for civil works.	

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				Indicator	Benchmark	Target		Actual			
					2021	2022	2023	2022	2023		
35) Supply, Delivery, Installation, Test and Commissioning of 1x100kW (For Osmeña DPP), 1x100kW (for Peñafrañcia) and 1x100kW (for Quezon DPP) Modular Diesel Genset and Associated Electrical Equipment	0.30	Masbate	18,282,140.00	MW	-	-	0.30	-	-	<ul style="list-style-type: none"> - Project accomplishment, 8.52% - Ongoing submission of drawings/brochures for NPC's approval. - Completed concreting of genset and transformer foundation in Quezon, Osmeña, Peñafrañcia DPPs. - For scheduling of FAT of gensets. - Issued Notice of Contract Expiry on 22 March 2023 and reminded the Contractor on the imposition of LD for the unperformed works beyond Contract expiry. - All major equipment (genset, transformer, and GCPP) already at Contractor's warehouse ready for pre-testing. 	The Contractor, in its reply letter dated 08 February 2023 to the issued Notice of Contract Termination on 02 February 2023, cited the stoppage factory operations in China due to resurgence of COVID-19 and imposed lockdowns. - Issued Notice of Contract Expiry on 22 March 2023 and reminded the Contractor on the imposition of LD for the unperformed works beyond Contract expiry. - For issuance of Notice of Contract Termination.
36) Supply, Delivery, Test and Commissioning of 2x40kW (for Ilijan DPP) and 1x100kW (for Cinco Rama DPP) Modular Diesel Gensets and Associated Electrical Equipment under Package 20-B	0.18	Western Samar	12,298,357.65	MW	-	-	0.18	-	-	<ul style="list-style-type: none"> - Project accomplishment, 5.18% - Completed the construction of Genset & Transformer Pads, Retaining Wall, expansion of Seclusion Fence and excavation for Vehicular/Pedestrian Gate. - Equipment arrived at Contractor's Warehouse at Cebu on 08 April 2023. For scheduling of FAT. 	- Contract already expired. For imposition of LD for unperformed works beyond contract expiry. - For issuance of Notice of Contract Termination.
37) Supply, Delivery, Test and Commissioning of 2x50kW Modular Diesel Gensets and Associated Electrical Equipment for Bagongon DPP and 2x20kW for Buluan DPP under Package 20C	0.14	Leyte	15,500,000.00	MW	-	-	0.14	-	-	<ul style="list-style-type: none"> - Project accomplishment, 4.45% - Ongoing submission of drawings and brochure for NPC's review and approval. - Ongoing construction of slope protection and control room expansion. - FAT for transformer conducted on 09 to 13 May 2023. 	-Per assessment, target project completion by 3rd Quarter of CY 2023. Major causes of delay are delayed delivery of materials and installation works. - For issuance of Notice of Contract Termination.
38) Transfer of 2x500kW Gensets from Busuanga to Rizal DPP	1.00	Palawan	14,780,318.56	MW	-	-	1.00	-	-	<ul style="list-style-type: none"> - Project accomplishment, 86.59%. - Ongoing installation of GCPP and water softening system. - Ongoing repair and rehabilitation of power transformer. 	Show Cause Order dated 05 December 2022 was issued to the Contractor. In its letter dated 10 December 2022, Contractor's commitment to complete the project within the contract period did not materialize. Per assessment, project will be completed by September 2023. - For issuance of Notice of Contract Termination.

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				Indicator	Benchmark	Target			Actual			
					2021	2022	2023	2022	2023			
39) Supply, Delivery, Installation, Test and Commissioning of 1x60kW and 2x100kW Modular Diesel Gensets Associated electrical Equipment and Balance of Plant of Paly DPP	0.26	Leyte	22,000,000.00	MW	-	-	0.26	-	-	- Project accomplishment, 8.21% - For delivery of construction materials at site. - Request for change of alternator and genset models is for approval of NPC-approving authority. - As per assessment, project will be completed by December 2023. Major causes of delay are delayed submission of drawings/brochures and mobilization at project site. - All major equipment (genset, transformer, GCPP) already at Contractor's warehouse ready for pre-testing.	- For issuance of Notice of Contract Termination.	
40) Supply, Delivery, Installation, Test & Commissioning of 1x120kW & 2x90kW for Tagubanhon DPP	0.30	Iloilo	16,212,260.95	MW	-	-	0.30	-	-	- Project accomplishment, 14.00% - Ongoing submission of drawings and brochure for NPC's review and approval. - Ongoing excavation works for Genset and Transformer Pads.		
41) Supply, Delivery, Test and Commissioning of 2x600kW Diesel Gensets for PB 116 including Associated Electrical Equipment	1.20	Cebu	39,067,259.96	MW	-	-	1.20	-	-	- Project accomplishment, 93.09% - Gensets already delivered and installed at site on 26 April 2023 and 28 April 2023, respectively. - FAT and SAT conducted on 06-10 June 2023 - On-going rectification of remaining 21 out of 26 identified punchlist items for correction. - Target project completion by end of July 2023.		
42) Supply, Delivery, Test and Commissioning of 3x600kW Diesel Gensets for PB 113 including Associated Electrical Equipment	1.80	Cebu	55,333,600.00	MW	-	-	1.80	-	-	- Project accomplishment, 7.93% - Ongoing submission of brochures and drawings for review and approval of DDD. - Ongoing manufacturing of gensets and associated equipment. - Ongoing dismantling/removal and fabrication/installation works.	For issuance of Notice of Contract Termination.	
43) Supply, Delivery, Installation, Test and Commissioning of 2 x 50kW and Associated Electrical Equipment for Cabugnaan DPP	0.10	Samar	10,371,360.00	MW	-	-	0.10	-	-	- Revised PR and WO due to increase in the ABC from Php 8,642,800.00 to Php 10,371,360.00 transmitted to Logistics Dept on 19 October 2022. - Bid opening on 07 March 2023 - one (1) bidder. Ongoing post-qualification evaluation.	- Underwent two (2) failed public biddings on 14 June 2022 (no bidder) and 11 July 2022 (no bidder). - Excluded in the final project line-up for FY 2023 Work and Financial Plan. Proposed for Renewable Energy Hybridization in CY 2025.	

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				Indicator	Benchmark	Target		Actual			
					2021	2022	2023	2022	2023		
4) Supply, Delivery and Construction of San Miguel-Viga Transmission Line	23.00	Catanduanes	198,916,359.00	Ckt-Km	-	23.00	-	20.00	-	- Project accomplishment, 80.08% - Under Work Suspension effective 22 November 2022 due to ROW issues regarding the Protected and Timberland Areas traversed by the transmission line. -20 out of 23 ckt-kms of stringing works completed.	- Ongoing processing of Forest Land Use Agreement (FLAG) (8 Unworkable Pole Sites) and Special Use Agreement in Protected Areas (SAPA) (15 Unworkable Pole Sites) Permits.
5. Supply, Erection/Installation of Tap – Uson 69kV Transmission Line	1.20	Masbate	11,999,999.30	KM.	-	-	1.20	-	-	- Project accomplishment, 33.27% - Ongoing submission of drawings/brochures and implementation schedule for NPC approval. - Target delivery of steel poles and line hardwares at site by 2nd week of July 2023.	- Underwent four (4) failed public biddings - no bidder.
6. Supply, Erection/Installation of Mogpog - Buenavista 69kV Transmission Line *	32.00	Marinduque	255,571,000.00	KM.	-	-	32.00	-	-	- Post-qualification report recommending award of Contract to LCB (SL Development Construction Corp.) presented to and approved by the BAC, MANCOM and NP Board on 02 June 2023, 13 June 2023 and 30 June 2023, respectively. - For issuance of NOA.	- Project completion will spill-over to CY 2024.
e) SUBSTATION	105.00	Catanduanes/ Mindoro/ Palawan/ Marinduque/ Masbate	687,192,445.38	MVA	70.00	20.00	15.00	20.00	-	TO IMPROVE POWER SUPPLY IN THE MISSIONARY AREAS	
1) Supply, Delivery, Construction, Installation, Testing and Commissioning of 5 MVA San Miguel Substation	5.00	Catanduanes	138,145,414.00	MVA	5.00	-	-	-	-	- Energization/Test and Commissioning (T&C) and Joint Final Inspection (JFI) conducted. Commercial operation on 19 November 2021. - Project Closed Out Report (PCOR) submitted to Finance on 05 April 2022. Final Billing claimed on 04 November 2022.	- Liquidated Damages imposed for the unperformed works beyond the contract period.
2) Supply, Delivery, Construction, Installation, Testing & Commissioning of Substation Equipment including Transfer of the Existing 5MVA Transformer from Narra Substation to Brooke's Point Substation	5.00	Palawan	89,203,563.00	MVA	5.00	-	-	-	-	- Completed - Energized. - Conducted Joint Final Inspection (JFI), Testing and Commissioning (T&C).	

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				Indicator	Benchmark	Target		Actual				
					2021	2022	2023	2022	2023			
3) Rehabilitation and Transfer of Existing 10MVA Power Transformer at Boac Substation Incl. Supply, Delivery, Construction/ Installation, Test & Commissioning of New 10 MVA Mogpog Substation	20.00	Marinduque	188,468,282.53	MVA	20.00	-	-	-	-	-	<ul style="list-style-type: none"> - Completed - Certificate of Project Completion effective 19 October 2022 already signed/approved. - Certificate of Project Turn-Over effective 14 July 2022 was already signed/approved. - Project Close-Out Report (PCOR) submitted to Finance on January 2023. -Work Order unitization done. - Final billing already submitted. Liquidated damages (LD) imposed for unperformed works beyond the contract period. 	- Contract already expired as of 25 April 2021. Liquidated Damages (LD) imposed for the unperformed works beyond the contract period.
4) Uprating of Existing Power Transformer from 10 MVA to 20 MVA Mobo Substation	20.00	Masbate	29,958,516.49	MVA	-	20.00	-	20.00	-	-	<ul style="list-style-type: none"> - Commercial operation since 17 September 2022. - Certificate of Project Completion signed/approved. - Target submission of PCOR on 16 March 2023. 	- Work suspension from 11 April 2022 to 12 June 2022 due to deferment of the temporary transfer of the Mobo Substation feeders (F2 & F4) to the 13.8kV of DMCI Masbate Power Corporation to avoid power outages in the province of Masbate. -Liquidated Damages (LD) imposed on the unperformed works beyond the contract period.
5) Transfer, Installation, Test and Commissioning of 40 MVA Power Transformer from Irawan to Narra Substation	40.00	Palawan	23,947,065.00	MVA	40.00	-	-	-	-	-	<ul style="list-style-type: none"> - Completed. - Successfully energized/commissioned. 	
6) Supply, Delivery, Construction, Installation, Testing and Commissioning of 5 MVA Viga Substation (ABC: 135,608,000.00)	5.00	Catanduanes	108,734,802.18	MVA	-	-	5.00	-	-	-	<ul style="list-style-type: none"> - Project accomplishment, 90.33%. - Transformer (5MVA), AC and DC Auxiliary Switchboards, Power Control and Instrumentation Cables were delivered at site on 15 June 2023. - Ongoing installation of steel structures for 69kV gantry, surge arrester in Pandan line, jet pump and water supply testing. - Target T&C on 15 August 2023. 	- Issued Show Cause Order on 05 December 2022. The Contractor, in its response letter dated 12 December 2022, committed to complete the project on/before the Contract Expiry. However, project completion will be in August 2023 per NPC assessment. - As per assessment, major causes of delay are delayed submission of plans/drawings resulting to delayed delivery of equipment.
7. Upgrading of Existing Power Transformer form 5MVA to 10MVA and other Appurtenances in Roxas Substation	10.00	Palawan	108,734,802.18	MVA	-	-	10.00	-	-	-	<ul style="list-style-type: none"> - Project accomplishment, 23.84%. - Ongoing submission of drawings/brochures for NPC's review and approval. - Relocation and testing of existing 5MVA Power Transformer was completed on 15 June 2023. - Ongoing procurement of equipment. 	-Target project implementation by April 2023.
f) DISTRIBUTION LINE PROJECTS	47.54	Various SPUG Areas	338,013,724.64	CKT. KMS.	-	-	42.55	-	19.35	TO IMPROVE POWER SUPPLY IN THE MISSIONARY AREAS		

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				Indicator	Benchmark	Target		Actual			
					2021	2022	2023	2022	2023		
1) Supply, Delivery, Erection/ Installation, Test & Commissioning of 7.97 / 13.8kV Distribution Line (Extension) at Naro is., Cawayan, Masbate	2.60	Masbate	28,782,141.00				2.60	2.60	- Completed. - Completed erection of steel poles (66 structures) and stringing of cables (2.60 ckt kms). - Distribution line was energized on 17 June 2023.	- For imposition of LD for the undelivered/ unperformed works beyond contract expiry.	
2) Supply, Delivery, Erection/ Installation, Test & Commissioning of 7.97 / 13.8kV Distribution Line (Extension) at Sitio Dapdap, Osmeña, Masbate under the Barangay Line Enhancement Program (BLEP)	2.50	Masbate	14,568,860.00				2.50	2.50	- Substantially completed (97.05%), with punchlist items for completion. - Completed erection of steel poles (52 structures) and stringing of cables (2.5kms). - JFI conducted on 10-12 February 2023. Ongoing rectification of identified 53 punchlist items. - Target project completion by end of May 2023.		
3) Supply, Delivery, Erection/ Installation, Test & Commissioning of 7.97 / 13.8kV Distribution Line (Extension) at Malaking-Ilog to Ki-romero, San Pascual, Burias Is., Masbate under the Barangay Line Enhancement Program (BLEP)	4.95	Masbate	25,580,688.00				4.95	4.95	- Completed. - Completed erection of steel poles (52 structures) and stringing of cables (2.5kms). - For imposition of LD for the unperformed works beyond contract expiry. - Distribution line was energized on 23 June 2023.	- For imposition of LD for the unperformed works beyond contract expiry.	
4) Supply, Delivery, Erection/ Installation, Test & Commissioning of 7.97 / 13.8kV Distribution Line (Extension) at San Pascual DPP to Nazareno & San Pascual DPP to Sitio Bucal, Burias Is., Masbate under the Barangay Line Enhancement Program (BLEP)	3.80	Masbate	46,780,883.00				3.80	9.30	- Completed project as of 13 June 2023. - Certificate of Project Completion effective 13 June 2023 is already signed/approved. - Completed erection of steel poles (192 structures) stringing of power cables (9.30kms). - Energization of DL section Sitio Laurente to Pinamasingan on 09 May 2023 and San Pascual DPP to Nazareno Line on 11 May 2023. - Ongoing preparation of PCOR. Target submission by end of July 2023.		
5) Supply, Delivery, Installation, Test & Commissioning of 7.97 / 13.8kV Distribution Line System for the Electrification of Various Areas in Sulu under NPC-Off Grid Electrification Projects	1.00	Sulu	49,977,000.00				1.00		- Completed revision of TOR. ABC revised from Php 49,977,000.00 to Php 130,635,353.00. CAG, per memo dated 20 April 2023, requested to maintain the ABC of the project based on the allocated budget citing that per MOA with the DOE, budget flexibility for TEP-1 is not allowed. - Ongoing revision of TOR. Target completion by 2nd week of July 2023.	- Underwent three (3) failed public biddings on 25 April 2022 (no bidder); 09 June 2022 (lone bidder was post-disqualified) and 24 October 2022 (no bidder).	

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				Indicator	Benchmark	Target		Actual			
					2021	2022	2023	2022	2023		
6) Supply, Delivery, Erection, Installation, Test and Commissioning of 7.97/13.8 kV Distribution Line (Extension) at Osmena DPP- Sitio San Isidro, Osmena, Claveria, Masbate	0.75	Masbate	6,576,116.24				0.75			- Project accomplishment, 76.30%. - Ongoing submission of plans/drawings for NPC's review and approval. - Ongoing erection of steel poles, installation of dressing and stringing works at site.	
7) Supply, Delivery, Erection, Installation, Test and Commissioning of 7.97/13.8 kV Distribution Line (Extension) Project at Mababangbaybay to Calpi, Claveria, Masbate	4.56	Masbate	20,800,319.91				4.56			- Project accomplishment, 60.91%. - FAT of steel poles conducted on 03 May 2023. - Ongoing erection of steel poles, installation of pole dressing and stringing at site.	
8) Supply, Delivery, Erection/Installation, Test and Commissioning of 7.97/13.8 kV Distribution Line System at Sibang Is. Basilisa, Dinagat Is.	1.20	Dinagat	11,530,000.00				1.20			- Purchase Requisition and other procurement documents transmitted to the Logistics Dept. on 22 September 2022. - Bid opening on 10 July 2023.	- Procurement was put on hold, per BAC instruction, pending Procurement of diesel gensets for Sibang DPP
9) Supply, Delivery, Erection/Installation, Test and Commissioning of 7.97/13.8 kV Distribution Line System at Lanawan, Tubuan Lasa, Basilan	1.40	Basilan	12,545,000.00				1.40			- Project accomplishment, 38.06%. - FAT for steel poles conducted on 15-16 May 2023. - Steel poles, cross arms and billing meter arrived the Contractor's shipping yard in Zamboanga City.	
10. Supply, Erection/Installation, Test & Commissioning of 7.97/13.8kV Distribution Line System at Lugus Is., Sulu	3.73 km	Sulu	25,394,000.00	KM.	-	-	3.73	-	-	- Originally under a single package with Bangalaw-Bakaan & Tattalan. - New PR transmitted to Logistics Dept. on 16 February 2023. - Pre-procurement report presented to the BAC on 20 April 2023. - Bid opening on 22 May 2023 - three (3) bidders. Post-qualification report recommending award of Contract to 1st LCB (Coulomb Energy Technik, Inc.) is for presentation to the BAC on 05 July 2023.	
11. Supply, Erection/Installation, Test & Commissioning of 7.97/13.8kV Distribution Line System at Bangalaw-Bakaan, Sulu	4.99 km	Sulu	21,570,000.00	KM.	-	3.85	-	-	-	- Originally under a single package with Tattalan Is. - Completed revision of TOR on 31 May 2023. PR and adjusted 2023 PPMP is for signature and approval of the BAC.	

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				Indicator	Benchmark	Target		Actual			
					2021	2022	2023	2022	2023		
12. Supply, Erection/Installation, Test & Commissioning of 7.97/13.8kV Distribution Line System at Tattalan, Sulu	4.99 km	Sulu	15,544,000.00	KM.	-	1.14	-	-	-	<ul style="list-style-type: none"> - Originally under a single package with Bangalaw Is. - Completed revision of TOR on 31 May 2023. Ongoing preparation of PR and other procurement documents. 	
13. S/D/E/I/T&C of 7.97 / 13.8kV Dist. Line System (Extension) Project at Various Areas in Antique (Batbatan and Sibolo)	3.25 km	Antique	15,536,428.49	KM.	-	-	3.25	-	-	<ul style="list-style-type: none"> - Project accomplishment, 30.72%. - Ongoing submission of plans/drawings for NPC's review and approval. - FAT for steel poles conducted on 03 May 2023. 	
14) Supply, Delivery, Erection/Installation, Test and Commissioning of 7.97/13.8 kV Distribution Line System for the Electrification for Babuyan Claro and Dibay-Dilam, Cagayan	7.82	Cagayan	42,828,288.00				7.82			<ul style="list-style-type: none"> - Bid opening on 05 December 2022 - lone bidder. Post-qualification report recommending award of Contract to Argent Ventures, Inc. presented to and approved by the BAC on 09 January 2023. - NOA signed by the Contractor on 24 March 2023. Contract transmitted to the Contractor on 30 March 2023 for signature and notary. - Target project implementation in April 2023. 	
g) RENEWABLE ENERGY (RE) HYBRIDIZATION	735.00	Various SPUG Areas	35,773,841.56	MWp	-	85.00	650.00	-	-		
1) Design, Supply, Delivery, Installation, Testing & Commissioning of Cuaming Island 1x55kWp Solar PV-Diesel Hybrid System (with ESS)	55.00	Bohol	17,854,545.96	kWp	-	55.00	-	-	-	<ul style="list-style-type: none"> - Substantially completed (93.08%). - JFI and T&C (except for the 10-day Reliability Test) conducted on 17 to 25 June 2023. - Target energization by end of July 2023. 	
2) Design, Supply, Delivery, Installation, Testing & Commissioning of Palumbanes Island 1x30kWp Solar PV-Diesel Hybrid System (with ESS)	30.00	Catanduanes	17,919,295.60	kWp	-	30.00	-	-	-	<ul style="list-style-type: none"> - Substantially completed project (95.68%). - Conducted FAT of Energy Storage System (ESS) on 10 March 2023. - Completed installation of ESS cabinet including batteries and cable accessories. - Ongoing mounting of hybrid controller, genset controller and ESS inverter at control room extension. - Ongoing tapping/connection of SPP transformer and MV Line to DPP Main MV Line. - Target energization by end of July 2023. 	<ul style="list-style-type: none"> - Amendment to Order (Contract Price Adjustment) amounting to Php 367,100.00 for the supply and installation of 13.8kV Potential Transformer and accessories is already approved. - Contract Time Extension (24CD) due to unfavorable weather condition was granted to the Contractor. Revised Contract Expiry on 30 December 2022. - For imposition of liquidated damages for unaccomplished works beyond contract expiry.

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				Indicator	Benchmark	Target		Actual				
					2021	2022	2023	2022	2023			
3) Design, Supply, Delivery, Installation, Testing & Commissioning of Palanan 150 kWp Solar PV-Diesel Hybrid System (with ESS)	150.00	Isabela	42,370,500.00					150.00			- Project accomplishment, 4.35% - Ongoing evaluation of the submitted plans/drawings/brochures for NPC's approval. - Ongoing plastering of HBC for perimeter fence. - Completed site clearing & grubbing and excavation for perimeter fence.	
4) Design, Supply, Delivery, Installation, Testing & Commissioning of Rapu Rapu Island 500kWp Solar PV-Diesel Hybrid System (with ESS)	500.00	Albay	73,897,800.00					500.00			- Bid opening on 25 January 2023 - one (1) bidder. Post-qualification report recommending award of Contract to SCB (Trademaster Resources Corp) was presented to and approved by the NP Board on 31 May 2023. - NOA issued on 30 June 2023.	- Project accomplishment will spill-over to CY 2024.
E. Climate Change Adaptation & Mitigation												
TO CONTRIBUTE TO CLIMATE CHANGE MITIGATION												
National Greening Program	Rehabilitation program of the government aimed at reducing upland/lowland poverty, sustainable management of natural resources through resource conservation, and protection and promote public awareness and environmental consciousness on forests and watersheds	NPC-managed watersheds in Norzagaray, Bulacan (Angat); Buhi, Camarines Sur (Buhi-Barit); Lumban, Cavinti, Kalayaan in Laguna (Caliraya-Lumot); Lanao del Sur & Lanao del Norte (Lake Lanao-Agus River); Ifugao (Magat); Laguna, Batangas & Quezon (Makiling-Banahaw); Nueva Ecija (Pantabangan); Bukidnon (Pulangi); Pangasinan & Benguet (San Roque); Albay (Tiwi); Benguet (Upper Agno)	31,032,421.00	Area planted (in hectares)	-	-	-	-	-		Estimated carbon sequestration of about 7,245 tons/year for the new plantations and reduced sedimentation and soil erosion of about 1,345.5 tons/year in support to climate change mitigation.	No areas reforested due to the pending approval of ERC on NPC's Petition for the availment of UC-EC Plans (Plan 11-16)