

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

BED 1

Department: Budgetary Support to Government Corporations
Agency: National Power Corporation


Organization Code (UACS): 350160000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total 5= 3+4	Total 6= 11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16= 12+13+ 14+15	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Part A																
I. Budget Year / Appropriations																
Subsidies	101277	1,314,107	-	1,314,107	1,314,107	-	-	-	-	-	-	197,116	591,348	525,643	1,314,107	
Operations																
OO : Access to electrification expanded	3000000000000000	1,314,107	-	1,314,107	1,314,107	-	-	-	-	-	-	197,116	591,348	525,643	1,314,107	
MISSIONARY ELECTRIFICATION PROGRAM	3101000000000000	1,314,107	-	1,314,107	1,314,107	-	-	-	-	-	-	197,116	591,348	525,643	1,314,107	
Commissioning of additional generating capacity	3101001000010000	77,139	-	77,139	77,139	-	-	-	-	-	-	11,571	34,712	30,856	77,139	
MOOE		77,139	-	77,139	77,139	-	-	-	-	-	-	11,571	34,712	30,856	77,139	
Locally-Funded Project(s)	3101002000000000	1,236,968	-	1,236,968	1,236,968	-	-	-	-	-	-	185,545	556,636	494,787	1,236,968	
Construction of Transmission Lines and Substation	3101001000020000	867,835	-	867,835	867,835	-	-	-	-	-	-	130,175	390,526	347,134	867,835	
Facilities																
Construction/Installation of Distribution Line	3101001000030000	369,133	-	369,133	369,133	-	-	-	-	-	-	55,370	166,110	147,653	369,133	
MOOE		1,236,968	-	1,236,968	867,835	-	-	-	-	-	-	130,175	390,526	347,134	867,835	

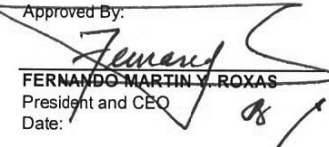
Prepared By:


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In coordination with:


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Date: 11/19/23

Approved By:


FERNANDO MARTIN Y. ROXAS
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Date: 11/19/23